



Foothill Transit

GOVERNING BOARD MEETING

West Covina, CA
Friday, March 27, 2026





Foothill Transit

Foothill Transit MISSION

To be the premier public transit provider committed to:

SAFETY

COURTESY

QUALITY

RESPONSIVENESS

EFFICIENCY

INNOVATION



Foothill Transit VALUES

SAFETY

We educate, encourage, and endorse a strong culture of safety at all levels of the organization, valuing the responsibility entrusted in us by the communities that we serve.

RESULTS

We value the achievement of organizational goals and initiatives as defined in our business plan and involving all levels of the organization.

INTEGRITY

We are committed to high ethical standards based on accountability, honesty, respect, transparency, and a high level of fiscal responsibility.

GRATITUDE

We are a team united in thankfulness for each other; we express gratitude for our many opportunities by investing our time and energy in our community and industry, and through the open expression of appreciation.

EMBRACIVE

We are committed to creating a culture that enthusiastically embraces and supports the active participation of all team members, valuing the unique perspectives and life experiences that everyone brings.

TEAM MEMBERS

Our team members are the key to Foothill Transit's success and we are committed to supporting them through education, development, and recognition.

COMMUNICATION

We value and are committed to open honest respectful discussion which is responsive, informative, and constructive.

SUSTAINABILITY

We embrace sustainability because it benefits all aspects of our business while helping our communities by protecting the environment through measured and responsible stewardship of resources.



If you require translation services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

Si necesita servicios de traducción, comuníquese con la oficina del Director Ejecutivo llamando al (626) 931-7300, extensión 7204, al menos 48 horas antes de la reunión.

若需要翻譯服務·請在會議前至少 48 小時聯絡執行長辦公室 (626) 931-7300 分機 7204

Nếu quý vị yêu cầu dịch vụ dịch thuật, vui lòng liên hệ với văn phòng Giám Đốc Điều Hành theo số (626) 931-7300, số máy lẻ 7204, ít nhất 48 giờ trước cuộc họp

Kung kailangan mo ng serbisyong pagsasalin, mangyaring makipag-ugnayan sa tanggapan ng Punong Ehekutibong Opisyal sa numerong (626) 931-7300 ekstensyon 7204, hindi bababa ng 48 oras bago ang pagpupulong

번역 서비스가 필요한 경우, 회의가 시작되기 최소 48 시간 전에 (626) 931-7300 내선 7204 번으로 최고경영자실에 연락하십시오.

通訳／翻訳サービスが必要な際は、ミーティング 48 時間前までに、CEO/最高経営責任者事務所までに連絡してください。CEO 事務所連絡先：(626) 931-7300 内線 7204

اگر به خدمات ترجمه نیاز دارید، لطفاً دست کم 48 ساعت قبل از شروع جلسه با دفتر مدیر عامل به شماره تلفن (626) 931-7300 داخلی (626) 931-7300 تماس بگیرید

Եթե Ձեզ թարգմանչական ծառայություններ են հարկավոր, հանդիպումից առնվազն 48 ժամ առաջ զանգահարեք Գլխավոր գործադիր տնօրենի գրասենյակ՝ (626) 931-7300 լրացուցիչ 7204 հեռախոսահամարով:

ប្រសិនបើលោកអ្នកត្រូវការសេវាកម្មបកប្រែភាសា សូមទាក់ទងការិយាល័យនាយកគ្នាក្នុងការប្រតិបត្តិការមន្ទីរស័ព្ទលេខ (626) 931-7300 លេខភ្ជាប់បន្ត 7204, ដែលមានរយៈពេលយ៉ាងតិច 48 ម៉ោងមុនកិច្ចប្រជុំ

في حالة الحاجة لخدمات الترجمة، يرجى الاتصال بمكتب الرئيس التنفيذي على رقم الهاتف (626) 931-7300 (الرقم الداخلي 7204) وذلك قبل 48 ساعة على الأقل من الاجتماع

หากคุณต้องการบริการล่าม โปรดติดต่อสำนักงานประธานเจ้าหน้าที่บริหารที่ (626) 931-7300 ต่อ 7204 อย่างน้อย 48 ชั่วโมงก่อนการประชุม

သင်သည် ဘာသာပြန် ဝန်ဆောင်မှုများကို လိုအပ်ပါက အစည်းအဝေးမတင်မီ အနည်းဆုံး 48 နာရီအလို၌ အလုပ်အမှုဆောင်အရာရှိချုပ်ရုံး၊ ဖုန်းနံပါတ် (626) 931-7300 လိုင်းခွဲ 7204 သို့ ဆက်သွယ်ပေးပါ။

如果您需要翻譯服務·請至少在會議開始前 48 小時撥打(626) 931-7300 轉 7204·聯繫首席執行官辦公室。

اگر ضرورت به خدمات ترجمانی دارید، لطفاً حداقل 48 ساعت قبل از برگزاری جلسه، با دفتر مدیر عامل ذریعة نمبر (626) 931-7300 و نمبر داخلی 7204 به تماس شوید.



در صورت تیاژ به خدمات ترجمه، لطفا حداقل 48 ساعت قبل از جلسه از طریق شماره 931-7300 (626) داخلی 7204 یا دفتر مدیر عامل تماس بگیرید.

Inā pono e loa 'a iā 'oe kekahi kōkua 'unuhi 'ōlelo 'ē, 'olu'olu e ka 'a 'ike aku me ka Pouhana ma (626) 931-7300 ma ka laina 7204, e kelepona au ho 'i ma kahi o 48 mau hola ma mua o ka hui pū 'ana aku me lākou.

अगर आपको अनुवाद सेवाओं की आवश्यकता है, तो कृपया बैठक से कम से कम 48 घंटे पहले, मुख्य कार्यपालक अधिकारी के कार्यालय का संपर्क (626) 931-7300 एक्सटेंशन 7204 नंबर पर करें।

No kasapulam ti serbisio ti panagipatarus, maidawat nga kontakem ti opisina ti Chief Executive Officer iti (626) 931-7300 extension 7204, di kumurang a 48 nga oras sakbay ti miting

နမူလိန်ဘဉ် တၢ်တိၣ်စၢၤမၤတဖၣ်လၢ တၢ်ကတိၤကျိၣ်ထံအဂီၢ်န့ၣ်, ဝံသးစူၤဆဲးကျၢၤဘဉ် ပၤဆုၢအံးကွၢ် မူဒါခိၣ် အဝဲၤဒၢး ဝဲ (626) 931-7300 လီၤတဲစိနီၣ်ဂံၢ်ဒု 7204, အစ့ၤကတၢၢ် 48 န့ၣ်ရံၣ် တၢ်တၢ်ထံၣ်လိာ်အိၣ်ဖျိၣ်သကိးန့ၣ်တက့ၢ်.

ຖ້າທ່ານຕ້ອງການບໍລິການແປພາສາ, ຕິດຕໍ່ຫ້ອງການຫົວໜ້າຜູ້ບໍລິຫານທີ່ເປີ (626) 931-7300 ຕໍ່ຫາ 7204 ຢ່າງ ໜ້ອຍ 48 ຊົ່ວໂມງກ່ອນການປະຊຸມ.

如果您需要翻译服务，请至少在会议开始前 48 小时拨打(626) 931-7300 转 7204，联系首席执行官办公室。

Afai ete manaomia ni auaunaga faaliliu, faamolemole faafesoota'i le ofisa o le Pule Sili i le (626) 931-7300 extension 7204, a itiiti mai i le 48 itula a'o le'i faia le fono.

Tercüme hizmetine ihtiyacınız varsa, lütfen toplantıdan en az 48 saat önce (626) 931-7300 dahili 7204 numaralı telefondan İcra Kurulu Başkanının ofisiyle irtibata geçin.

Agar siz tarjima xizmatlariga ehtiyoj sezsangiz, uchrashuvdan kamida 48 soat oldin (626) 931-7300 raqamining 7204 kengaytmasi orqali Markaziy Boshqaruv Ofisiga murojaat qiling.



Foothill Transit

Governing Board Meeting AGENDA

GOVERNING BOARD MEETING
8:00 AM, MARCH 27, 2026
Foothill Transit Administrative Office
2nd Floor Board Room
100 South Vincent Avenue
West Covina, CA 91790

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER
5. PUBLIC COMMENT
6. PRESENTATIONS
 - 6.1. Transit Security Administration (TSA)
 - 6.2. Introduction of Foothill Transit Business Partners
 - 6.3. Contractors' Employee Recognition

Public Comment: Any individual may request to address the Executive Board at this time. Public comments are allowed only during the Public Comment portion of the agenda. Speakers may speak only once for up to 2 minutes total time during which they may address both on- and off- agenda items. If there are any public hearings scheduled, individuals will be given an additional opportunity to comment under said items. Speakers are not permitted to yield their time to another speaker. Note: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA.

The public may view and obtain all written information supporting this agenda provided to the board both initially and supplementary prior to the meeting by calling (626) 931-7300 extension 7204, emailing board.secretary@foothilltransit.org, or at the agency's offices located at 100 S. Vincent Ave., Suite 200, West Covina, CA 91790. Documents, including PowerPoint handouts, distributed to Board Members by staff or Board Members at the meeting will simultaneously be made available to the public upon request.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.



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6.4. Foothill Transit Employee Years of Service Recognition

CONSENT CALENDAR: Items 7 through 9 are consent items which may be received and filed and/or approved by the board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

7. APPROVAL OF MINUTES FOR THE GOVERNING BOARD MEETING OF JANUARY 30, 2026

8. FEBRUARY 2026 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY

Recommended Action: Receive and file the Financial Statements and Investment Summary report through February 28, 2026. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of February 28, 2026, for the fiscal year (FY) ending June 30, 2026.

9. FEBRUARY 2026 KEY PERFORMANCE INDICATORS REPORT

Recommended Action: Receive and file the February 2026 Key Performance Indicators Report.

REGULAR AGENDA:

10. ANNOUNCEMENT OF RESULT OF CLUSTER 4 SPECIAL ELECTION

11. NOTIFICATION OF CLUSTER 2 AND CLUSTER 3 ELECTIONS

Recommended Action: Receive notification of Cluster 2 and Cluster 3 elections to be held on May 29, 2026.

12. FINANCIAL FORECAST

Recommended Action: Receive and file the update to Foothill Transit's financial forecast for fiscal year 2027.

13. REQUEST TO CONDUCT PUBLIC HEARING FOR PROPOSED CHANGES TO COMMUTER EXPRESS SERVICE

Recommended Action: Authorize the Chief Executive Officer to seek public input and conduct a public hearing regarding the proposed changes to Commuter Express Service.



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14. 2026 Foothill Transit Bus Roadeo Results

Recommended Action: Receive and file the 2026 Foothill Transit Bus Roadeo Results.

15. Chief Executive Officer Comment

16. Governing Board Member Comment

17. Adjournment

**The next meeting of the Governing Board
is scheduled for
Friday, May 29, 2026, at 8:00 a.m.**



Foothill Transit

**STATEMENT OF PROCEEDINGS FOR THE
REGULAR MEETING OF THE
FOOTHILL TRANSIT GOVERNING BOARD**

**FOOTHILL TRANSIT ADMINISTRATIVE OFFICE
2ND FLOOR BOARD ROOM
100 S. VINCENT AVENUE
WEST COVINA, CALIFORNIA 91790**

**Friday, January 30, 2026
8:00 a.m.**

DRAFT

1. CALL TO ORDER

The meeting was called to order by Chair Shevlin at 8:07 a.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Member Alvarez

3. ROLL CALL

Roll call was taken by Christina Lopez, Board Secretary.

Present:	Member Corey Calaycay	Member Rick Crosby
	Member Victor Preciado	Member Linda Freedman
	Member Edward Alvarez	Member Emmanuel Estrada
	Member Walt Allen	Member Albert Ambriz
	Member Rosario Diaz	Member Eileen Wang
	Member Richard Barakat	Member Cesar Garcia
	Member Becky Shevlin	Member Edward Chen
	Member Steve Tye	Member Cindy Galvan
	Member Cory Moss	Member Hector Delgado
	Member Dr. John Lloyd	Member Cynthia Sternquist
	Member Sam Pedroza	

Absent:	Member Emmett Badar	Member Mendell Thompson
	Member Victor Gordo	Member Charlie Klinakis

4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER

After discussion, by Common Consent, the Chair and Chief Executive Officer confirmed the agenda as presented.

Agenda Item No. 7



5. **PUBLIC COMMENT**

Ulyses Gontes addressed the Foothill Transit Governing Board for two minutes.

6. **PRESENTATIONS**

6.1. Introduction of Foothill Transit Business Partners

Frances Julien, Keolis Regional Vice President, addressed the Governing Board.

Sandi Hill, Keolis Vice President Business Development, addressed the Governing Board.

Rich Rogers, Transdev Senior Vice President of Transit Operations for the Southwest Region, addressed the Governing Board.

6.2. Contractors' Employee Recognition

Steve Peoples, Assistant General Manager, introduced the Pomona location Keolis employees of the month.

Regi Verduzco - Employee of the Month
Patricia Espinoza - Operator of the Month

Hector Calvinisti, Assistant General Manager, introduced the Arcadia location Transdev employees of the month.

Vanessa Morales - Employee of the Month
Sheila Loscano - Operator of the Month

After discussion, by Common Consent, and there being no objection, the Board recognized the operators and employees of the month.

6.3. Foothill Transit Employee Years of Service Recognition

Doran Barnes, Chief Executive Officer, introduced and recognized the following Foothill Transit employee:

Hernane Tabay, Help Desk Technician
5 Years of Service



CONSENT CALENDAR

The Governing Board took action on a single motion on items 7 - 10.

7. **APPROVAL OF MINUTES FOR THE REGULAR GOVERNING BOARD MEETING OF OCTOBER 24, 2026**

Motion by Member Calaycay, second by Member Moss, to approve. Motion carried 21-0.

8. **DECEMBER 2025 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY**

Recommendation: Receive and file the Financial Statements and Investment Summary report through December 31, 2025. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of December 31, 2025, for the fiscal year (FY) ending June 30, 2026.

The Governing Board received and filed the December 2025 Financial Statements and Investment Summary.

9. **FISCAL YEAR 2026 SECOND QUARTER KEY PERFORMANCE INDICATORS REPORT**

Recommendation: Receive and file the Fiscal Year 2026 Second Quarter Key Performance Indicators Report.

The Governing Board received and filed the Fiscal Year 2026 Second Quarter Key Performance Indicators Report.

10. **FISCAL YEAR 2026 SECOND QUARTER BUDGET UPDATE**

Recommendation: Receive and file the Fiscal Year 2026 Second Quarter Budget Update.

The Governing Board received and filed the Fiscal Year 2026 Second Quarter Budget Update

REGULAR AGENDA

11. **ROSE BOWL SERVICE UPDATE**

Recommendation: Receive and file the Rose Bowl Service Update.



Tim Grensavitch, Customer Service and Operations Manager, presented this item.

Mr. Grensavitch presented a recap of the 2025 Rose Bowl Shuttle Service. Shuttle service is provided to and from the Parsons Building parking lot for UCLA football games, tournament of Roses foothill game, and other various events. During 2026, Foothill Transit provided services for 15 events, including five UCLA football games, two FIFA Club World Cup Games, six concerts, and 2 special events. In total 170,000 people were shuttled to and from the Rose Bowl. He reported that several events are already planned for 2026.

Staff responded to questions and comments from the Governing Board regarding revenue, ridership, and shuttle service on January 1. The Governing Board received and filed the Rose Bowl Service Update.

12. **NOTIFICATION OF CLUSTER 4 SPECIAL ELECTION**

Recommendation: Receive notification of the Cluster 4 Special Election to be held on March 27, 2026, for the Executive Board Alternate position.

Christina Lopez, Board Secretary, presented this item.

Notification was provided to Cluster 4 (Diamond Bar, El Monte, Industry, La Puente, South El Monte) of an upcoming special election to fill the remaining term for the Executive Alternate seat. The special election will take place on March 27, 2026. The newly elected Executive Board Alternate will serve the remainder of the term, which extends through May 2027.

The Governing Board received notification of Cluster 4 the special election to be held on March 27, 2026.

13. **FUEL TECHNOLOGY UPDATE**

Recommendation: Receive and File the Fuel Technology Update report.

Roland Cordero, Director of Maintenance and Vehicle Technology, presented this item.

Mr. Cordero presented a timeline of the fuel technology program and provided an update on the Alliance of Renewable Clean Hydrogen Energy Systems (ARCHES) which is a State of California public-private partnership that serves as the applicant and organizer for a statewide Hydrogen Gas (H2) hub. In October 2023, ARCHES and the United States Department of



Energy (DOE) completed an agreement establishing \$12.6 Billion to support hydrogen gas projects and the California H2 Hub.

Foothill Transit was one of the agencies selected to receive funding under the agreement and was awarded a grant of up to \$62 Million for buses and facility upgrades. In October 2025, the DOE terminated funding for ARCHES, eliminating funding for Foothill Transit's order of fuel cell electric buses and facility upgrades.

At November 14, 2025 Special Executive Board Meeting, the Board directed staff to change the fuel technology to be used on the 30 buses that are under contract from hydrogen fuel cell to compressed natural gas, terminate the contract for the hydrogen fuel station at the Arcadia Irwindale Operations and Maintenance Facility, and authorized staff to request the reprogramming of California State Transit and Intercity Rail Capital Program funds from hydrogen fuel cell buses to the Cal Polly Pomona Bronco Mobility Hub or other programs.

Staff responded to questions related to reliability of electric buses. The Governing Board received and filed the Fuel Technology Update.

14. **AMERICAN BUS BENCHMARKING GROUP (ABBG) OVERVIEW AND Foothill TRANSIT'S INVOLVEMENT**

Recommendation: Receive and file the American Bus Benchmarking Group (ABBG) Overview and Foothill Transit's Involvement report.

Paulina Ruiz, System Performance and Improvement Manager, presented this item.

Ms. Ruiz provided an overview of Foothill Transit's involvement with the American Bus Benchmarking Group (ABBG). ABBG was designed to provide a confidential forum for mid-sized bus agencies in the United States and consists of 27 members from across the United States.

ABBG's objectives are to measure performance, understand and identify, share knowledge, and establish a continuous benchmarking process. She reported that Foothill Transit's on-time performance so far in FY2026 equates to 83.7 percent, surpassing the latest group average of 77.9 percent. Foothill Transit also participates in an annual customer satisfaction survey.

The Governing Board received and filed the American Bus Benchmarking Group (ABBG) Overview and Foothill Transit's Involvement.

15. **CHIEF EXECUTIVE OFFICER COMMENT**

Comments by Mr. Doran J. Barnes, Chief Executive Officer, Foothill Transit.

Mr. Barnes reported the following:

- Foothill Transit's Annual Bus Rodeo is scheduled for March 7, 2026, at the Arcadia Irwindale Operations and Maintenance Facility.
- Provided status on government shutdown.
- His participation on the Cal Poly Pomona president search committee.
- Provided status of the Cal Poly Bronco Mobility Hub project.
- The Executive Board's Strategic Planning Session will be held Mt. SAC at Founders Hall on February 27, 2026.
- The next meeting of the Governing Board is scheduled for March 27, 2026.
- The Annual Meeting of the Governing Board is schedule for May 29, 2026

16. **BOARD MEMBER COMMENT**

Comments by Members of the Foothill Transit Governing Board.

- Chair Shevlin requested that staff bring back a report to the next meeting on SB79, which allows for high-density housing near rail or high frequency transit stations.
- Member Lloyd encouraged Governing Board Members to attend the bus rodeo.
- Member Preciado stated that the Rose Bowl wrapped buses look beautiful.
- Vice Chair Sternquist invited members to Temple City's safety roundtable scheduled for February 17, 2026. She thanked Chief of Safety and Security John Curley who will be moderating.
- Chair Shevlin thanked Los Angeles County Sheriff Deputy Felix and LA County Sheriff Deputy Wang for their presence at today's meetings.

17. **ADJOURNMENT**

Adjournment for the January 30, 2026, Foothill Transit Governing Board Meeting.

There being no further business, the Foothill Transit Governing Board meeting adjourned at 9:09 a.m.



March 27, 2026

To: Governing Board

Subject: **February 2026 Financial Statements and Investment Summary**

Recommendation

Receive and file the Financial Statements and Investment Summary report through February 28, 2026.

The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of February 28, 2026, for the fiscal year (FY) ending June 30, 2026.

Balance Sheet Analysis (Attachment A):

Assets

The balance sheet, as of February 28, 2026, shows total assets at \$385.84 million. This total consists primarily of \$194.67 million in fixed assets, \$169.61 million in cash and investments and \$21.32 million in receivable and prepaid assets. Foothill Transit's cash position of \$169.61 million is \$15.59 million less than the previous month, and is \$39.98 million less than last year in February.

Liabilities

The accounts payable and accrued liabilities balance is \$13.75 million. Accounts payables and accrued liabilities include operation and maintenance expenses for \$10.33 million and \$1.53 million for fuel.

The deferred revenue of \$157.97 million represents funds that are reserved for planned capital expenditures, such as, upcoming bus procurements and security enhancements, and construction activities at Arcadia-Irwindale and Pomona Operations and Maintenance facilities.

Current investments are held in financial instruments pursuant to Foothill Transit's investment policy. The cash balance includes \$40.45 million in liquid accounts held with Bank of Montreal (BMO) and \$55.92 million in interest bearing money market accounts with BMO.



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February 2026 Financial Statements and Investment Summary
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The current interest rates on all accounts are included on Attachment B. The Local Agency Investment Fund (LAIF) investment earns interest and are held for future capital and operating funding requirements. The balance of the LAIF account is \$73.24 million as of February 28, 2026. The breakdown of the investments is listed on Attachment B.

With volatility of interest rates and economic conditions, Foothill Transit has allocated more money from the general checking account to money markets accounts, and paused investments in certificate deposits (CDs) to ensure the organization strategy aligns with the Investment Policy.

Operating and Capital Revenues and Expense Analysis (Attachment C)

Fare revenues for the fiscal year to date are 15.17 percent lower than the prior year. Although TAP stored-value usage has remained stable, cash fare payments have continued to decline. This trend suggests that riders who previously relied on cash payments are transitioning to TAP and increasingly participating in the regional Low-Income Fare is Easy (LIFE) program, which reimburses Foothill Transit at a reduced fare rate.

Operating costs through February 2026 were \$108.17 million, which is \$7.10 million less than the budget and \$10.05 million more than February 2026. The variance in operating cost as the new contract for the Arcadia-Irwindale Operations and Maintenance facility started in late March 2024. Of the \$108.17 million expenditures, \$86.55 million reflects operating costs for the Arcadia-Irwindale and Pomona operations contractors. Other operating expenses include fuel, which was \$7.08 million through February 2026.

Capital expenditures through February were \$24.24 million compared with \$10.16 million last year at this time. The annual budget for capital expenditures includes the procurement 19 fuel-cell electric bus, security enhancements at the Arcadia-Irwindale and Pomona operations and maintenance facilities, and CNG equipment replacement at the Pomona operations and maintenance facility. Capital expenditures through February also includes milestone payments for ongoing bus procurements.



Total Disbursements (Attachment D)

Total disbursements reflect invoices paid for the month of February 2026; they do not reflect the total expense incurred for the month. If an expense has been incurred but not yet invoiced or paid, Foothill Transit accrues the expense to track the expenses properly during the month in which they actually occurred. Total disbursements for February 2026 were \$23.97 million. Capital disbursements totaled \$2.56 million and other significant disbursements include \$7.97 million to Keolis and \$11.29 million to Transdev for bus operating services.

Sincerely,

Joyce Rooney
Director of Finance

Doran J. Barnes
Chief Executive Officer

Attachments

**Foothill Transit
Balance Sheet
as of February 28, 2026**

Assets

Current Assets:

Cash and Investments	\$169,608,857
Due from government agencies	17,945,627
Other receivables	2,256,862
Other assets	1,114,604
Total Current Assets	\$190,925,950

Non current Assets:

Notes receivable	\$249,465
Property & Equipment (net of depreciation)	194,666,936
Total Non Current Assets	194,916,401

Total Assets

\$385,842,351

Liabilities and Equity

Current Liabilities:

Accounts payable and accrued liabilities	\$13,746,093
Deferred Revenue	159,437,721
Total Liabilities	\$173,183,813

Equity

Fund Balance:

Investment in Capital Assets	\$194,666,936
Current Year Change	(18,440,374)
Reserve	36,431,976
Total Equity	\$212,658,538

Total Liabilities and Equity

\$385,842,351

**Summary of Cash and
Investment Account
For February 28, 2026**

	<u>Interest Rate</u>	<u>Term</u>	<u>Principal/ Book & Market Value</u>
Cash:			
Bank of Montreal-Reg. Checking	N/A	Demand Deposit	\$40,450,879
Petty Cash	N/A	N/A	600
Revolving Fund - Transit Stores	N/A	N/A	400
Bank of Montreal-Prop A Local Return #1106	2.88%	Demand Deposit	2,247,194
Bank of Montreal-Money Market #1110	2.88%	Demand Deposit	26,699,144
Bank of Montreal-Money Market #1111	2.88%	Demand Deposit	26,126,017
Bank of Montreal-LCTOP #1108	2.88%	Demand Deposit	842,976
Total Cash			<u>\$96,367,209</u>
Investments:			
LAIF Investment #1141	4.34%	Demand Deposit	\$73,241,648
Subtotal Investments			<u>\$73,241,648</u>
Total Cash and Investments			<u><u>\$169,608,857</u></u>

**Foothill Transit
Statement of Revenue and Expense
For Month Ended February 28, 2026**

	Actual YTD February 2026	Budget YTD February 2026	Variance	Actual YTD February 2025
Fare Revenue				
Farebox	\$2,018,852	\$2,519,413	(19.87%)	\$2,490,621
Pass Sales	1,673,374	2,086,748	(19.81%)	1,712,151
TAP Cash Purse	1,693,561	1,743,481	(2.86%)	1,797,772
MetroLink & Access Service	218,458	268,246	(18.56%)	228,193
EZ Transit Pass	115,162	124,559	(7.54%)	133,934
Total Operating Revenue	\$5,719,407	\$6,742,447	(15.17%)	\$6,362,671
Operating Subsidies and Other				
Transportation Development Act	\$18,403,161	\$18,403,161	0.00%	\$0
State Transit Assistance (STA)	4,850,407	4,850,407	0.00%	4,823,033
Senate Bill 1 - STA	3,650,678	3,650,678	0.00%	3,658,171
Senate Bill 1 - STA BSCP	413,405	413,405	0.00%	423,225
CalTrans-LCTOP	-	-	0.00%	1,227,926
Prop A 40% Discretionary	12,982,325	12,982,325	0.00%	12,401,946
Prop A 40% BSCP	4,103,372	4,103,372	0.00%	4,665,169
Prop A Exchange	11,923,245	11,923,254	0.00%	5,836,128
Prop C BSIP	738,713	738,713	0.00%	717,197
Prop C Base Restructuring	1,586,677	1,586,677	0.00%	1,540,463
Prop C Transit Service Expansion	264,407	264,407	0.00%	256,706
Transit Security	699,324	699,324	0.00%	857,974
Measure R	24,883,321	30,956,892	(19.62%)	18,796,859
Measure M	17,954,719	17,954,719	0.00%	11,167,169
ARPA - Federal	-	-	0.00%	25,000,000
Miscellaneous Transit Revenues	-	-	0.00%	389,854
Total Subsidies and Other	\$102,453,752	\$108,527,331	(5.60%)	\$91,761,819
Total Revenue	\$108,173,159	\$115,269,778	(6.16%)	\$98,124,491
Other Revenues				
Gain on Sale of Fixed Assets	\$1,670	\$0	100.00%	\$96,075
Auxiliary Revenue	574,663	576,333	(0.29%)	480,259
Total Other Revenues	\$576,333	\$576,333	0.00%	\$576,333
Total Operating and Other Revenues	\$108,749,492	\$115,846,112	(6.13%)	\$98,700,824
Operating Expenses				
Customer Service & Operations	\$95,922,298	\$98,971,929	(3.08%)	\$86,605,662
Maintenance & Vehicle Technology	872,083	1,259,158	(30.74%)	977,098
Marketing & Communications	1,505,028	1,769,786	(14.96%)	1,404,172
Information Technology	1,601,155	1,960,064	(18.31%)	1,695,596
Administration	1,179,936	1,578,686	(25.26%)	1,128,634
Procurement	515,540	785,908	(34.40%)	604,280
Government Relations	486,451	613,270	(20.68%)	438,930
Finance	1,347,999	1,636,357	(17.62%)	1,375,479
Safety and Security	2,827,361	4,110,618	(31.22%)	1,912,156
Planning	515,667	815,190	(36.74%)	790,425
Facilities	1,399,642	1,768,812	(20.87%)	1,192,059
Total Operating Expenses	\$108,173,159	\$115,269,778	(6.16%)	\$98,124,491
Other Expenses				
Property Management	\$309,667	\$309,667	0.00%	\$309,667
Special Services	266,667	266,667	0.00%	266,667
Total Other Expenses	\$576,333	\$576,333	0.00%	\$576,333
Total Operating and Other Expenses	\$108,749,492	\$115,846,112	(6.13%)	\$98,700,824
Capital Revenues				
Capital Grants	\$24,235,091	\$89,584,207	(72.95%)	\$10,164,836
Capital Expenditures				
Capital Expenditures	\$24,235,091	\$89,584,207	(72.95%)	\$10,164,836

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/02/26	Payment	12350CK	Psomas	36,486.42	948593
02/02/26	Payment	12351CK	ODP Business Solutions, LLC	496.26	948595
02/02/26	Payment	12352CK	ODP Business Solutions, LLC	97.25	948597
02/02/26	Payment	12353CK	Pulsar Advertising	35,937.69	948599
02/02/26	Payment	12354CC	So Cal Sanitation, LLC	2,939.30	948601
02/02/26	Payment	12355CC	Stone Roofing Co., Inc.	5,400.00	948603
02/02/26	Payment	12356CC	Sky Rider Equipment Co. Inc.	850.27	948605
02/02/26	Payment	12357CC	Cintas Corporation 6	531.65	948607
02/02/26	Payment	12358CK	Lumia Azusa, LLC	1,600.00	948609
02/02/26	Payment	W002145	Charter Communications Inc. ZBA	213.70	951577
02/02/26	Payment	W002146	Frontier ZBA	643.33	951579
02/03/26	Payment	W002147	Southern California Edison Co. ZBA	95.12	951581
02/03/26	Payment	W002148	Southern California Edison Co. ZBA	415.93	951583
02/04/26	Payment	E102410	Clean Energy	154,540.03	948611
02/04/26	Payment	E102411	Clean Energy	346,555.94	948613
02/04/26	Payment	E102412	Clean Energy	100,762.73	948615
02/04/26	Payment	E102413	Clean Energy	187,136.71	948617
02/04/26	Payment	E102414	Clean Energy	54,124.69	948619
02/04/26	Payment	E102415	Transdev Services, Inc.	8,909.46	948621
02/04/26	Payment	E102416	Transdev Services, Inc.	64,478.54	948623
02/04/26	Payment	E102417	Transdev Services, Inc.	64,745.84	948625
02/04/26	Payment	E102418	Transdev Services, Inc.	174,217.60	948627
02/04/26	Payment	E102419	Luis A Renderos	329.77	948629
02/04/26	Payment	11895CKV	Chamber of Commerce - EM / SEM-Void	-425.00	948866
02/04/26	Payment	12359CC	Tri - Signal Integration, Inc.	35.00	949364
02/04/26	Payment	12360CC	Tri - Signal Integration, Inc.	35.00	949366
02/04/26	Payment	12361CC	Tri - Signal Integration, Inc.	35.00	949368
02/04/26	Payment	12362CK	Green Thumb Indoor Plant	599.75	949370
02/04/26	Payment	12363CK	Excellence Professional Cleaning, Inc	6,500.00	949372
02/04/26	Payment	12364CK	Waste Management Collection & Recycling, Inc.	853.65	949374
02/04/26	Payment	12365CC	SmartRise Elevator Service Inc	383.00	949376
02/04/26	Payment	12366CK	HD Supply Facilities Maintenance	18.20	949378
02/04/26	Payment	12367CC	Tri - Signal Integration, Inc.	35.00	949380
02/04/26	Payment	12368CC	Climatec, LLC	897.60	949382
02/04/26	Payment	12369CC	Climatec, LLC	1,977.77	949384
02/04/26	Payment	12370CC	SmartRise Elevator Service Inc	3,907.00	949386
02/04/26	Payment	12371CK	Diamond Environmental Services LP	561.05	949388
02/04/26	Payment	W002149	International City Management Assoc. Retirement Co	64,993.78	951585
02/05/26	Payment	E102420	Keolis Transit America, Inc.	2,534,740.27	948868
02/05/26	Payment	E102421	Transdev Services, Inc.	4,233,154.85	948870
02/05/26	Payment	12372CK	Moore & Associates, Inc.	21,567.88	949494
02/05/26	Payment	12373CK	Kare Youth League	1,000.00	949496
02/05/26	Payment	12374CK	Steven Leonard Gandara	44.02	949498

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02/05/26	Payment	12375CK	Puente Hills Mitsubishi	171.62	949500
02/05/26	Payment	12376CC	Salesforce, Inc.	2,040.00	949502
02/05/26	Payment	12377CK	Cynthia A. Sternquist	58.30	949504
02/05/26	Payment	12378CK	ATKINSON ANDELSON LOYA RUUD AND ROMO	106.50	949506
02/05/26	Payment	12379CC	Staples	281.59	949508
02/05/26	Payment	12380CC	FEDEX Corp.	3.21	949510
02/05/26	Payment	12381CC	Quadient Leasing USA, Inc.	467.57	949512
02/05/26	Payment	12382CC	Tri - Signal Integration, Inc.	35.00	949514
02/05/26	Payment	12383CK	Green Thumb Indoor Plant	139.00	949516
02/05/26	Payment	12384CC	CDW Government Inc.	5,440.05	949518
02/05/26	Payment	12385CC	Azusa Light & Water	99.06	949520
02/05/26	Payment	12386CK	Upper San Gabriel Valley Municipal Water District	500.00	949522
02/05/26	Payment	12387CK	Penske Truck Leasing	6,703.29	949524
02/05/26	Payment	12388CK	Penske Truck Leasing	6,703.29	949526
02/05/26	Payment	12389CK	Penske Truck Leasing	6,703.29	949528
02/05/26	Payment	12390CK	Penske Truck Leasing	6,703.29	949530
02/05/26	Payment	12391CC	Lewis Engraving	1,204.06	949532
02/05/26	Payment	12392CK	ODP Business Solutions, LLC	294.54	949534
02/05/26	Payment	12393CK	Regional Chamber of Commerce - SGV	1,000.00	949536
02/05/26	Payment	12394CK	Pulsar Advertising	1,146.25	949538
02/05/26	Payment	12395CK	Pulsar Advertising	3,316.00	949540
02/05/26	Payment	12396CK	San Gabriel Valley Newspaper	20,214.51	949542
02/05/26	Payment	12397CC	Lewis Engraving	102.71	949544
02/05/26	Payment	12398CK	Pulsar Advertising	6,757.50	949546
02/05/26	Payment	12399CK	Pulsar Advertising	128.00	949548
02/05/26	Payment	12400CK	Pulsar Advertising	4,189.75	949550
02/05/26	Payment	12401CK	Pulsar Advertising	3,747.25	949552
02/05/26	Payment	12402CK	Thomas J. Koontz	945.88	949554
02/05/26	Payment	12403CK	Thomas J. Koontz	6,415.41	949556
02/05/26	Payment	12404CK	Excellence Professional Cleaning, Inc	857.75	949558
02/05/26	Payment	12405CC	Tri - Signal Integration, Inc.	800.00	949560
02/05/26	Payment	12406CC	Tri - Signal Integration, Inc.	200.00	949562
02/05/26	Payment	12407CC	Athens Services- 54957	287.85	949564
02/05/26	Payment	12408CK	Pride Industries One Inc.	1,838.46	949566
02/05/26	Payment	W002150	New Flyer of America, Inc. ZBA	454,579.46	951587
02/05/26	Payment	W002151	New Flyer of America, Inc. ZBA	454,579.46	951589
02/05/26	Payment	W002152	New Flyer of America, Inc. ZBA	454,579.46	951591
02/06/26	Payment	12409CK	City of West Covina	11,761.20	949568
02/06/26	Payment	12410CC	ECAMSECURE	7,071.92	949570
02/06/26	Payment	12411CC	ECAMSECURE	4,573.09	949572
02/06/26	Payment	12412CC	ECAMSECURE	8,976.30	949574
02/06/26	Payment	12413CC	ECAMSECURE	16,109.85	949576
02/06/26	Payment	12414CC	ECAMSECURE	7,255.21	949578

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02/06/26	Payment	12415CC	ECAMSECURE	6,968.25	949580
02/06/26	Payment	12416CC	ECAMSECURE	15,372.28	949582
02/06/26	Payment	12417CK	Plannet, LLC	2,150.00	949584
02/06/26	Payment	12418CK	Birdi Systems, Inc.	4,200.00	949586
02/06/26	Payment	12419CC	Bosch Building Technologies, LLC	2,535.00	949588
02/06/26	Payment	12420CC	Tri - Signal Integration, Inc.	35.00	949590
02/06/26	Payment	12421CC	Envision WC Toy, LLC	333.98	949592
02/06/26	Payment	12422CC	Tri - Signal Integration, Inc.	35.00	949594
02/06/26	Payment	12423CC	Tri - Signal Integration, Inc.	35.00	949596
02/06/26	Payment	W002153	AT and T - 5019 ZBA	1,183.41	951593
02/06/26	Payment	W002154	Verizon Business-15043 ZBA	3,825.23	951595
02/09/26	Payment	E102422	Transdev Services, Inc.	14,000.00	949390
02/09/26	Payment	E102423	Keolis Transit America, Inc.	9,769.36	949392
02/09/26	Payment	E102424	Keolis Transit America, Inc.	14,500.00	949394
02/09/26	Payment	E102425	Oscar Benavente	659.58	949396
02/09/26	Payment	E102426	Prestige Analytics, Inc.	16,266.25	949398
02/09/26	Payment	E102427	Keolis Transit America, Inc.	1,464,486.83	949400
02/09/26	Payment	12424CC	ECAMSECURE	22,554.03	949893
02/09/26	Payment	12425CK	Tom Pacheco	3,748.36	949895
02/09/26	Payment	12426CK	CMAX Commercial Maintenance Inc	2,652.26	949897
02/09/26	Payment	12427CK	Abigail Electric Inc	785.21	949899
02/09/26	Payment	12428CC	Tri - Signal Integration, Inc.	250.00	949901
02/09/26	Payment	12429CK	E.S.G.Valley Japanese Community Ctr	3,350.00	949903
02/09/26	Payment	12430CK	Suburban Water Systems	140.75	949905
02/09/26	Payment	12431CK	Suburban Water Systems	894.56	949907
02/09/26	Payment	12432CK	Suburban Water Systems	762.89	949909
02/09/26	Payment	12433CC	Azusa Light & Water	61.69	949911
02/09/26	Payment	12434CC	Azusa Light & Water	105.05	949913
02/09/26	Payment	12435CC	Azusa Light & Water	102.61	949915
02/09/26	Payment	12436CC	Azusa Light & Water	140.03	949917
02/09/26	Payment	12437CC	Azusa Light & Water	227.56	949919
02/09/26	Payment	12438CK	San Gabriel Valley Newspaper	4,602.70	949921
02/09/26	Payment	12439CC	Herc Rentals Inc.	946.00	949923
02/09/26	Payment	12440CK	Allied Administrators for Delta Dental	7,460.04	949925
02/09/26	Payment	12441CK	CaliforniaChoice Benefit Administration	95,396.87	949927
02/09/26	Payment	12442CK	HealthiestYou	672.00	949929
02/09/26	Payment	12443CK	CA Newspaper Service Bureau	153.58	949931
02/09/26	Payment	12444CK	CA Newspaper Service Bureau	157.70	949933
02/09/26	Payment	W002155	Frontier ZBA	294.83	951597
02/10/26	Payment	E102428	AgreeYa Solutions, Inc.	1,337.50	949598
02/10/26	Payment	E102429	Transdev Services, Inc.	230.98	949600
02/10/26	Payment	E102430	Clean Energy	63,747.16	949602
02/10/26	Payment	E102431	Darold D. Pieper Attorney at Law	9,658.00	949604

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02/10/26	Payment	E102432	Keolis Transit America, Inc.	1,394,841.42	949606
02/10/26	Payment	12445CC	Envision WC Toy, LLC	149.95	950165
02/10/26	Payment	12446CC	Qualified Mobile, Inc.	358.58	950167
02/10/26	Payment	12447CK	Concur Technologies, Inc.	2,703.25	950169
02/10/26	Payment	12448CC	Zonar Systems Inc.	2,499.00	950171
02/10/26	Payment	12449CC	Zonar Systems Inc.	3,604.00	950173
02/10/26	Payment	12450CC	Qualified Mobile, Inc.	356.93	950175
02/10/26	Payment	W002156	Frontier ZBA	552.15	951599
02/11/26	Payment	E102433	Jon House	230.00	949743
02/11/26	Payment	E102434	Powell Consulting DC, LLC	6,180.00	949745
02/11/26	Payment	E102435	Platinum Advisors, LLC	6,500.00	949747
02/11/26	Payment	W002157	New Flyer of America, Inc. ZBA	454,579.46	951601
02/11/26	Payment	W002158	New Flyer of America, Inc. ZBA	454,579.46	951603
02/12/26	Payment	12451CK	AFLAC	2,530.76	950355
02/12/26	Payment	12452CC	T-Mobile USA Inc.	777.41	950357
02/12/26	Payment	12453CC	Digium Cloud Services, LLC	1,510.99	950359
02/12/26	Payment	12454CC	Digium Cloud Services, LLC	1,580.37	950361
02/12/26	Payment	12455CC	Granite Telecommunications, LLC	13,086.58	950363
02/12/26	Payment	12456CC	EarthLink, LLC	955.00	950365
02/12/26	Payment	12457CC	EarthLink, LLC	605.00	950367
02/12/26	Payment	12458CK	San Gabriel Valley PAN	750.00	950369
02/12/26	Payment	W002159	Frontier ZBA	1,793.95	951605
02/12/26	Payment	W002160	Verizon Business-15043 ZBA	3,663.69	951607
02/12/26	Payment	W002161	Verizon Business-15043 ZBA	4,495.19	951609
02/13/26	Payment	E102436	Thompson Coburn LLP	38,735.05	950177
02/13/26	Payment	E102437	Lillian Lin	164.78	950179
02/13/26	Payment	E102438	Keolis Transit America, Inc.	13,000.00	950181
02/13/26	Payment	E102439	Dean Gazzo Roistacher LLP	535.20	950183
02/13/26	Payment	E102440	AvidXchange	83.54	950185
02/13/26	Payment	E102441	Transdev Services, Inc.	2,408,747.56	950187
02/13/26	Payment	E102442	Transdev Services, Inc.	5,546.21	950189
02/13/26	Payment	W002162	Wright Express ZBA	442.85	951611
02/13/26	Payment	W002163	Frontier ZBA	1,213.73	951613
02/13/26	Payment	W002164	AT and T - 5025 ZBA	1,297.49	951615
02/16/26	Payment	12459CK	Green's Lock and Safe	524.65	950371
02/16/26	Payment	12460CK	Home Depot Credit Services	342.72	950373
02/16/26	Payment	12461CK	Affordable Generator Services, Inc.	9,970.19	950375
02/16/26	Payment	12462CC	EarthLink, LLC	1,005.00	950377
02/16/26	Payment	12463CC	Uniform Headquarters	36.00	950379
02/16/26	Payment	12464CK	Plannet, LLC	1,152.50	950381
02/16/26	Payment	12465CK	Puente Hills Land Venture LLC	5,000.00	950383
02/16/26	Payment	12466CK	State of California Department of Transportation	18,103.20	950385
02/16/26	Payment	12467CK	Industry Public Utilities Commission	1,502.20	950387

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02/16/26	Payment	12468CK	HD Supply Facilities Maintenance	129.99	950389
02/16/26	Payment	12469CK	D and D Golf Cars Inc.	1,591.38	950391
02/16/26	Payment	12470CK	Timothy Grensavitch	3,443.81	950393
02/16/26	Payment	12471CC	California Party Rentals	4,821.43	950395
02/16/26	Payment	12472CK	Tom Pacheco	3,748.36	950397
02/17/26	Payment	11976V	LLBB Holdings LLC-Void	-9,897.88	950399
02/17/26	Payment	W002165	Athens Services- 54957 ZBA	1,187.22	951617
02/18/26	Payment	E102443	Dalila Ortiz	332.90	950401
02/18/26	Payment	E102444	Karla Gonzalez	254.10	950403
02/18/26	Payment	W002169	BMO Financial Group-Corporate Credit Card ZBA	24,770.51	951619
02/19/26	Payment	W002166	International City Management Assoc. Retirement Co	64,806.29	951621
02/20/26	Payment	12473CK	Thomas J. Koontz	790.08	951014
02/20/26	Payment	12474CK	Thomas J. Koontz	4,428.00	951016
02/20/26	Payment	12475CK	West Covina Beautiful	500.00	951018
02/20/26	Payment	12476CC	Chamber of Commerce - Arcadia	357.50	951020
02/20/26	Payment	12478CK	ODP Business Solutions, LLC	125.70	951022
02/20/26	Payment	12480CK	IT Devices Online Inc.	17,006.42	951024
02/20/26	Payment	12481CK	Corodata Records Management, Inc.	112.19	951026
02/20/26	Payment	12483CC	Chamber of Commerce - Duarte	500.00	951028
02/20/26	Payment	12484CC	Commercial Door Company, Inc.	4,131.51	951030
02/20/26	Payment	12485CC	City of Claremont	150.00	951032
02/20/26	Payment	12486CC	Walnut Valley Water District	26.47	951034
02/20/26	Payment	12487CC	Walnut Valley Water District	33.04	951036
02/20/26	Payment	12488CC	Tri - Signal Integration, Inc.	727.48	951038
02/20/26	Payment	12489CC	Skyline Pest Control	115.00	951040
02/20/26	Payment	12490CK	Pre-Paid Legal Services, Inc	144.55	951042
02/20/26	Payment	12491CK	Azteca Landscape	5,087.94	951044
02/20/26	Payment	12492CK	County of L.A. - Sheriff's Dept.	110,423.36	951046
02/20/26	Payment	12493CK	Tangled Web Solutions: Investigations & Consulting	235.00	951048
02/20/26	Payment	12494CK	EV Connect, Inc.	2,205.00	951050
02/20/26	Payment	E102445	Clean Energy	13,750.00	951052
02/23/26	Payment	12495CK	Hendy Satya	105.87	951054
02/23/26	Payment	12496CK	HD Supply Facilities Maintenance	375.52	951056
02/23/26	Payment	12497CC	United Site Services of California, Inc.	1,210.18	951058
02/23/26	Payment	W002167	Southern California Edison Co. ZBA	2,038.58	951623
02/23/26	Payment	W002168	Southern California Edison Co. ZBA	19,111.85	951625
02/24/26	Payment	12498CC	Concentra Medical Centers - CA	106.00	951060
02/24/26	Payment	12499CK	ODP Business Solutions, LLC	330.89	951062
02/24/26	Payment	12500CK	County of L.A. - Sheriff's Dept.	86,088.22	951064
02/24/26	Payment	12501CK	County of L.A. - Sheriff's Dept.	73,171.94	951066
02/24/26	Payment	12502CK	C.A.T. Specialties	1,203.08	951068
02/24/26	Payment	12503CK	C.A.T. Specialties	185.73	951070
02/24/26	Payment	12504CK	Pasadena Educational Foundation	1,000.00	951072

Bank Acc. - Detail Trial Bal.

3/11/2026

Page 6

Period: 02/01/26..02/28/26

FOOTHILLTRANSIT\SSUWANNARAT

Foothill Transit

ATTACHMENT D

Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/24/26	Payment	12505CC	AT and T - 5075	45.23	951074
02/24/26	Payment	61092	HD Supply Facilities Maintenance	6,485.57	951076
02/25/26	Payment	E102446	Gotcha Media Holdings, LLC	6,980.00	951078
02/25/26	Payment	E102447	Linda Apodaca	1,025.53	951080
02/25/26	Payment	E102448	Lillian Lin	210.13	951082
02/25/26	Payment	E102449	Clean Energy	150,971.56	951084
02/25/26	Payment	E102450	J.J. Keller and Associates, Inc.	5,492.99	951086
02/25/26	Payment	E102451	Transdev Services, Inc.	173,084.65	951088
02/25/26	Payment	E102452	Transdev Services, Inc.	5,924.49	951090
02/25/26	Payment	E102453	Transdev Services, Inc.	57,588.18	951092
02/25/26	Payment	E102454	Life Insurance Company of North America	7,427.66	951094
02/25/26	Payment	W002170	Southern California Edison Co. ZBA	1,541.28	951627
02/25/26	Payment	W002171	Southern California Edison Co. ZBA	4,423.74	951629
02/26/26	Payment	W002172	Frontier ZBA	79.32	951631
02/26/26	Payment	W002173	AT and T - 5025 ZBA	7,811.16	951633
02/27/26	Payment	E102455	Translating Services, Inc.	36.25	951096
02/27/26	Payment	E102456	Transdev Services, Inc.	4,277,617.92	951098
02/27/26	Payment	E102457	Keolis Transit America, Inc.	2,540,720.97	951100
02/27/26	Payment	E102458	Thompson Coburn LLP	214.00	951102
02/27/26	Payment	12506CK	Panera, LLC	551.05	951634
02/27/26	Payment	12507CC	Qualified Mobile, Inc.	305.94	951636
02/27/26	Payment	12508CK	Stantec Architecture	7,805.50	951638
02/27/26	Payment	12509CK	Los Angeles Turf Club, Inc.	6,000.00	951640
02/27/26	Payment	12510CK	Amazon Web Services, Inc	946.23	951642
02/27/26	Payment	12511CC	Qualified Mobile, Inc.	281.74	951644
02/27/26	Payment	12512CK	La Verne San Dimas Educational Foundation	1,000.00	951646
02/27/26	Payment	12513CK	Rotary Club of West Covina	1,500.00	951648
02/27/26	Payment	12514CK	Temple City Unified School District	1,000.00	951650
General Checking				23,972,618.82	

John Xie
031226



March 27, 2026

To: Governing Board

Subject: **February 2026 Key Performance Indicators Report**

Recommendation

Receive and file the February 2026 Key Performance Indicators Report.

Analysis

This report provides an analysis of Foothill Transit's performance indicators for February 2026 (FY2026). Foothill Transit monitors a number of factors in evaluating the service provided to the public. These are key performance indicators that record the bus system safety, courtesy, and reliability standards, along with industry-standard measurements that are monitored to assess transit operations.

In February, Foothill Transit achieved four out of eight key performance indicator goals. The performance indicator targets met include, Schedule Adherence, Miles between Technical Roadcalls, Customer Complaints per 100,000 Boardings, and Average Weekday Boardings.

Further detail on each performance measure including a description and analysis to account for the variances between reporting periods follows in this section of the item. Foothill Transit's performance indicators are summarized below:

- **Boardings** – Total boardings recorded in February was 795,216 – which is slightly higher compared to the same month last fiscal year.
- **Fare Revenue** – Total fare revenue in February was \$766,850 The average fare was \$0.96 per boarding.
- **Operating Expenses** – Operating expenses incurred in February totaled to \$13 million, resulting in an average cost per service hour of \$199.52.
- **Collisions** – The system averaged 0.96 preventable vehicle collisions on road per 100,000 miles in February.
- **Customer Complaints** – Foothill Transit received an average of 22.9 complaints per 100,000 boardings during February.
- **Schedule Adherence** – On-time performance averaged 84.4 percent in February, which is a three percent improvement compared to same month last fiscal year.



Analysis

In order to accomplish its mission, Foothill Transit focuses on the following goals:

- Goal 1:** Operate a safe transit system.
- Goal 2:** Provide outstanding customer service.
- Goal 3:** Operate an effective transit system.
- Goal 4:** Operate an efficient transit system.

These goals provide a framework for performance indicators to quantify and measure how well Foothill Transit is performing. Performance indicators are derived from data collected from a variety of sources including the farebox, automatic passenger counters (APCs) on buses, the SMARTBus system, reports from the operations contractors, and financial performance data.

Foothill Transit is a member of the American Bus Benchmarking Group also known as “ABBG”, which is comprised of 27 transit agencies located in various states. The purpose of ABBG is to collaborate with other transit agencies to identify best practices and to use fixed-route data to see how we measure amongst our peers. Several key performance indicator graphs in this report include the latest ABBG average to demonstrate how we are performing compared to the group.

Overall System Performance

Foothill Transit’s overall system performance is based on several key indicators. These include total ridership, fare revenues, vehicle service hours, and total operating expenses.

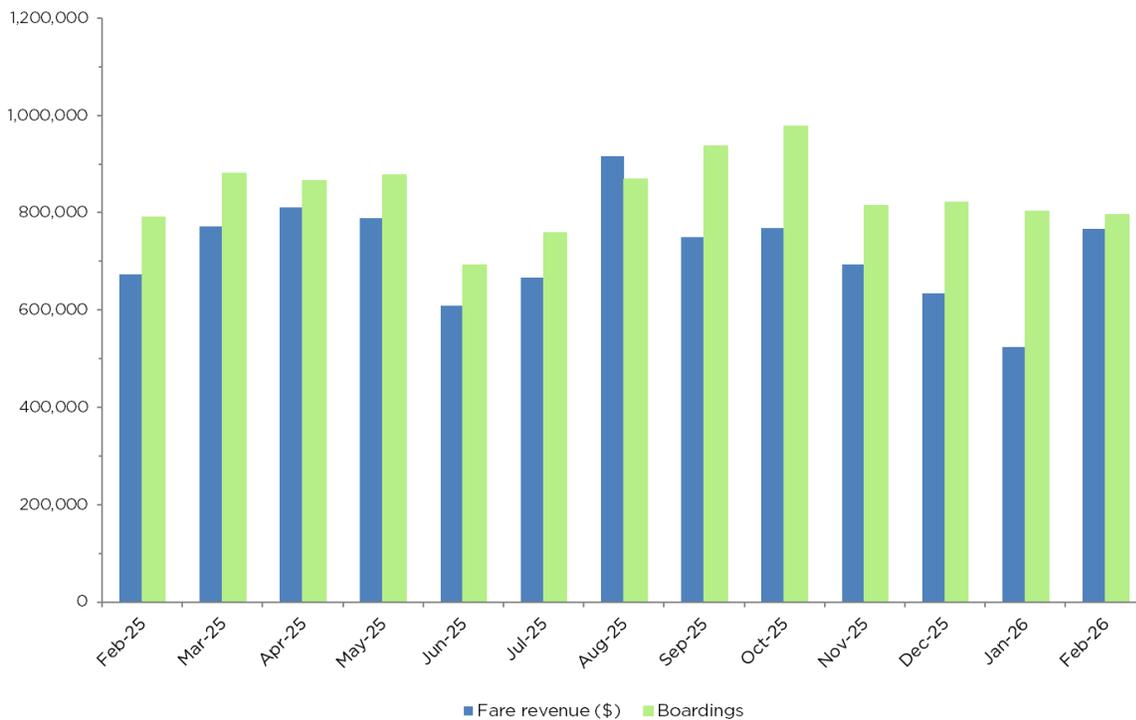


Total Boardings and Total Fare Revenues

In February, Foothill Transit buses had 795,216 total boardings. When compared to the same month during the previous fiscal year, ridership was slightly higher by 5,065 boardings. Foothill Transit continues to explore opportunities to increase ridership and implement new initiatives that relate to ridership.

Total fare revenue recorded in February was \$766,850. This is 14 percent higher than the same month during the previous fiscal year.

Total Boardings and Fare Revenues





Vehicle Service Hours and Operating Expenditure

Foothill Transit operated 55,594 service hours during February. This represents a two percent increase compared to the same month last fiscal year.

Foothill Transit incurred \$13 million in operating expenses, which is 13 percent higher than the same month last fiscal year.

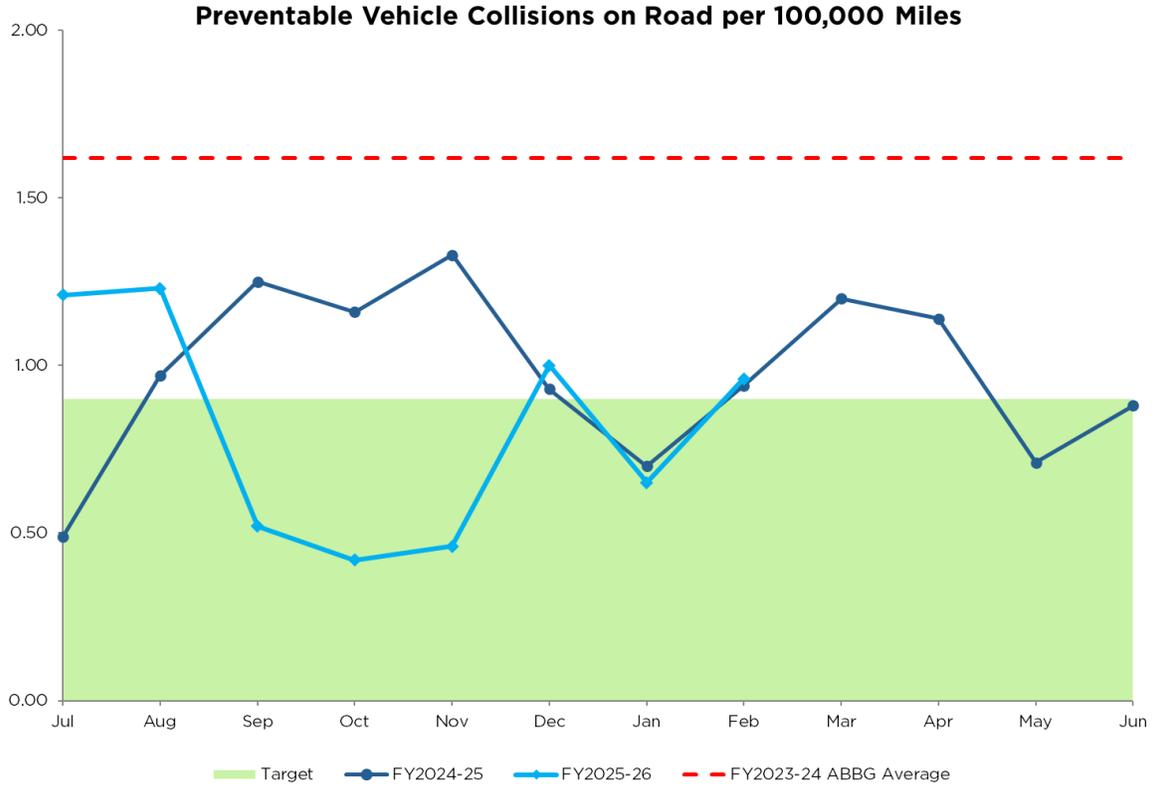
Goal 1: Operate a Safe Transit System

Foothill Transit's primary goal is to operate a safe transit system. Foothill Transit monitors system safety by tracking the number of preventable vehicle collisions incurred for every 100,000 miles of vehicle operation.

Preventable Vehicle Collisions per 100,000 Miles

In February, Foothill Transit nearly missed the adopted performance standard of 0.90 or fewer preventable vehicle collisions on road per 100,000 miles with 0.96 this represents a two percent increase compared to the same month last fiscal year. The preventable vehicle collisions on road resulted primarily from coaches making contact with fixed objects, partially because of the reduced lane widths on arterial roadways and on freeways.

Keolis' and Transdev's safety committees, which are comprised of operators and administrative staff members, meet on a monthly basis to review collision trends, hazardous locations, facility improvements, and other safety related matters. The General Managers, Safety Managers, Trainers, and Operations staff are actively involved in the development of safety action plans and implementation. These plans include operator safe driver training, which focuses on topics such as following distance and driver awareness. In addition, monthly safety blitzes are conducted which address high-risk driving patterns in real-time.





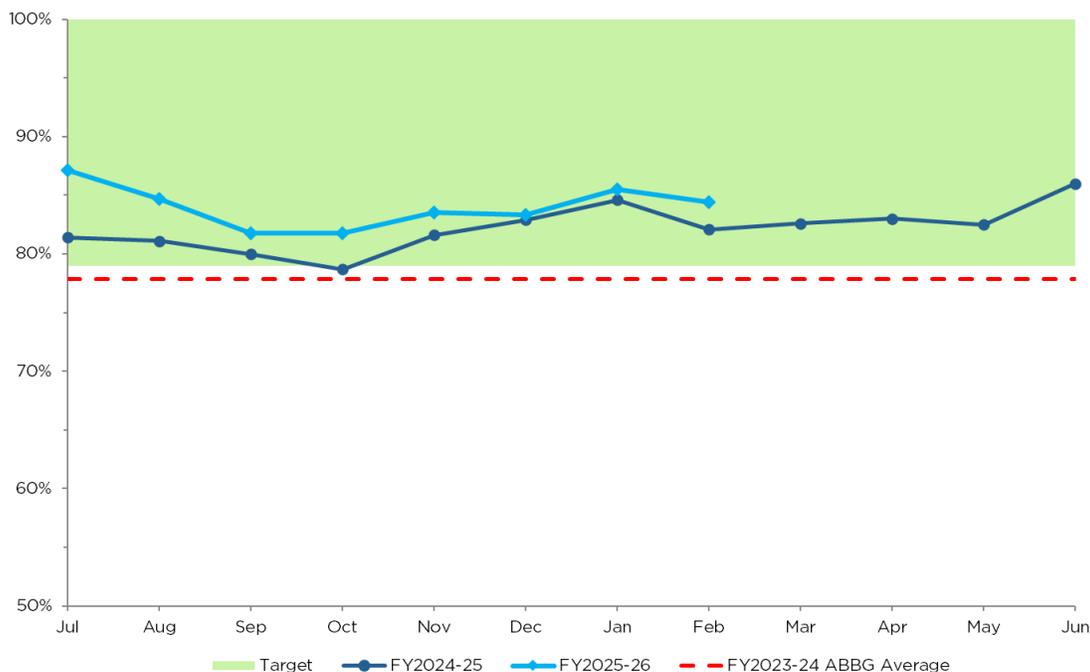
Goal 2: Provide Outstanding Customer Service

Foothill Transit measures this goal by monitoring the following categories: schedule adherence, average miles between technical roadcalls, and complaints per 100,000 boardings.

Schedule Adherence

Foothill Transit measures its schedule adherence using the industry standard metric of on-time performance (OTP). OTP is calculated by evaluating a vehicle’s adherence to time points in the planned schedule. A trip is considered on time if it did not depart early and if it departed the time point before the five-minute late threshold. Foothill Transit adopted a goal of 79 percent or higher OTP for this fiscal year. In February, the OTP goal was met at 84.4 percent; this represents a three percent increase compared to the same month last fiscal year. Foothill Transit Quality Assurance staff continue to monitor the SMARTBus system in real-time and work with both operations and maintenance contractors to ensure that the bus service runs in accordance with the schedule. With the OTP data readily available from the SMARTBus system, we can effectively monitor low performing routes, analyze run times, and work with both contractors to identify areas of improvement. This includes evaluating GPS positioning of each time point to reflect the bus arrivals and departures accurately.

Schedule Adherence

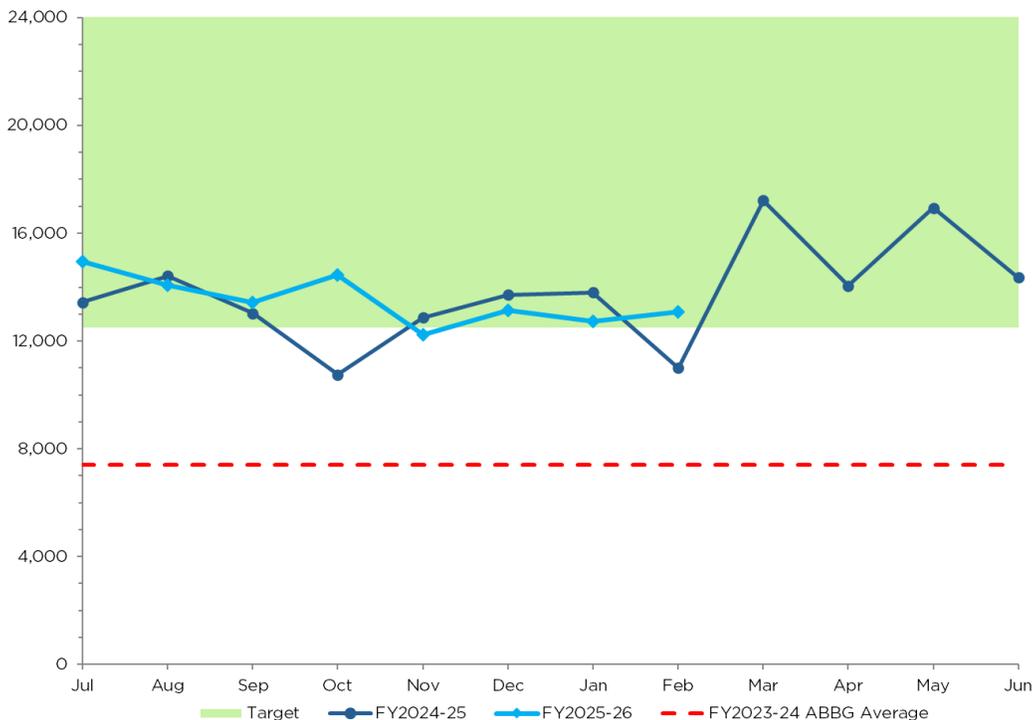




Average Miles between Technical Roadcalls

Average miles between technical roadcalls is a maintenance performance indicator. This adopted measure tracks any mechanical breakdown that occurs, whether a bus is in revenue service or not. Foothill Transit averaged 13,073 miles between technical roadcalls in February, meeting the maintenance reliability goal of at least 12,500 miles between technical roadcalls. This represents a 19 percent improvement compared to the same month last fiscal year. Maintenance data is analyzed frequently to identify trends related to roadcall types and specific bus series, in efforts to establish appropriate action plans to minimize mechanical issues. The top technical roadcalls experienced in February were coolant leaks and engine related issues. Transdev and Keolis teams have implemented a variety of strategies to mitigate roadcalls which include proactively inspecting the condition of the coolant hoses more frequently, replacing hoses before they become faulty, and shielding coolant lines from major heat sources that can cause damage. In regards to reducing engine related roadcalls, maintenance teams are thoroughly inspecting connectors on engine sensors for looseness, corrosion and proper contact.

Average Miles between Technical Roadcalls

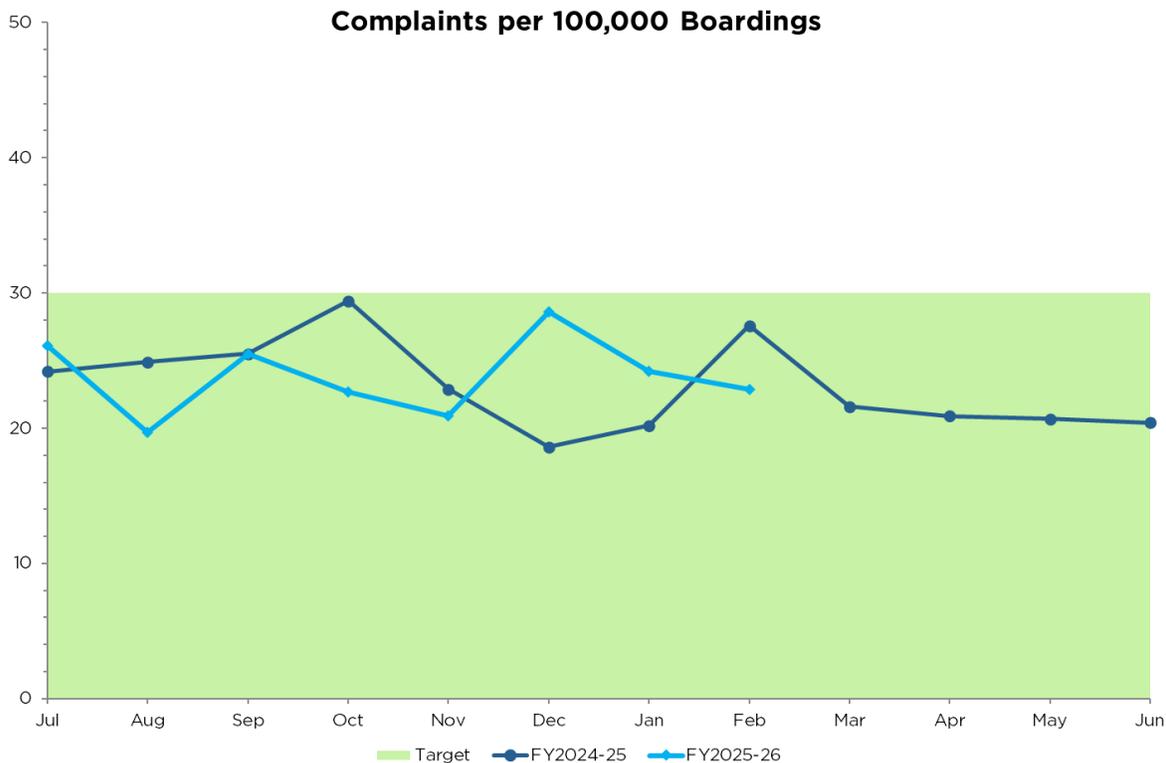




Complaints per 100,000 Boardings

Customer complaints are counts of incidents where a customer reports dissatisfaction with the service. All customer complaints received by Foothill Transit are subject to a thorough investigative process and allows Foothill Transit to determine if a complaint is valid. Investigations include contacting the customer and reviewing the SMARTBus system, dispatch logs, on-board videos, and/or verbal communication with the coach operator.

In February, Foothill Transit met the performance target of 30 or less complaints per 100,000 boardings with 22.9. This is a 17 percent improvement compared to the same month last fiscal year. The majority of complaints received during this month were related to courtesy and schedule adherence. Keolis' and Transdev's customer service committees continue to implement various strategies to mitigate customer complaints which include de-escalation training, on-board evaluations, on-time performance oversight, and operator incentive programs. Our transit service contractors continue to monitor the complaint trends and explore new initiatives to enhance the customer experience.





Goal 3: Operate an Effective Transit System

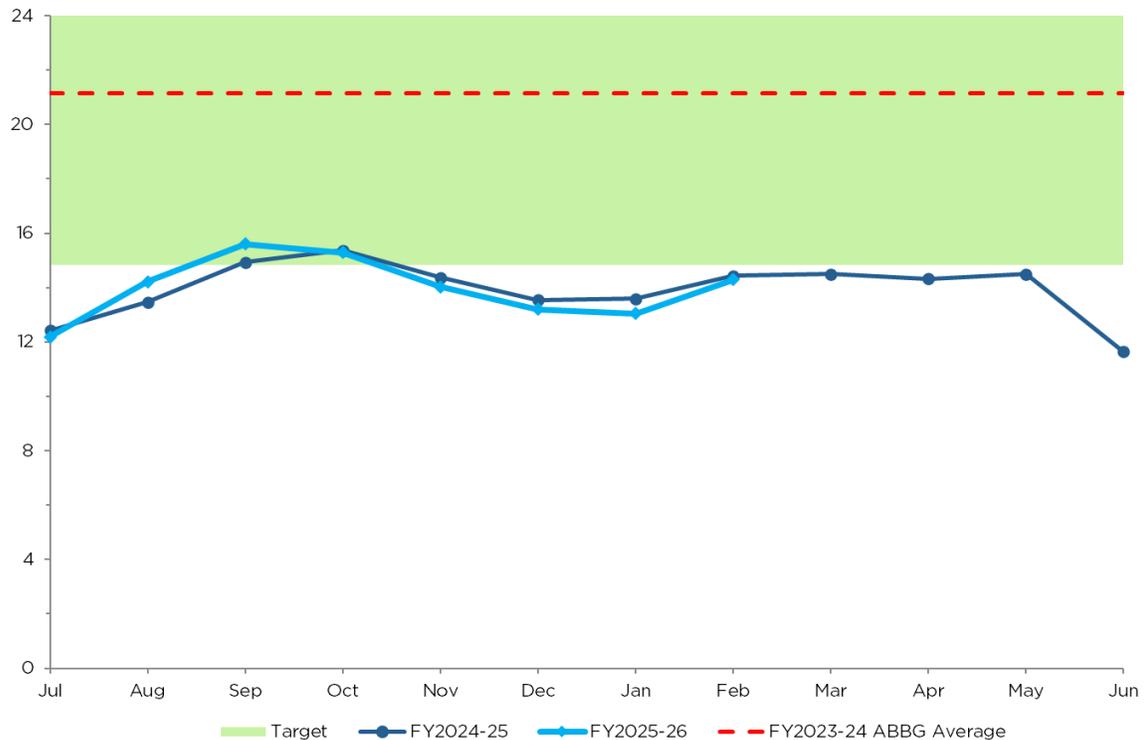
Foothill Transit measures service effectiveness by monitoring boardings per vehicle service hour and average weekday boardings.

Boardings per Vehicle Service Hour

Boardings per vehicle service hour is the total number of boardings divided by the total number of service hours in a given period. In February, there was 14.30 boardings per vehicle service hour, nearly missing the performance target of 14.82 or more boardings per service hour. This is one percent lower compared to the same month last fiscal year.

Foothill Transit continues to encourage increased ridership by targeting specific demographics of customers through the Class Pass program and marketing at various schools and community events. Improved data analysis allows Foothill Transit staff to better understand travel demand throughout the service area, therefore assisting them with planning routes and creating efficient schedules.

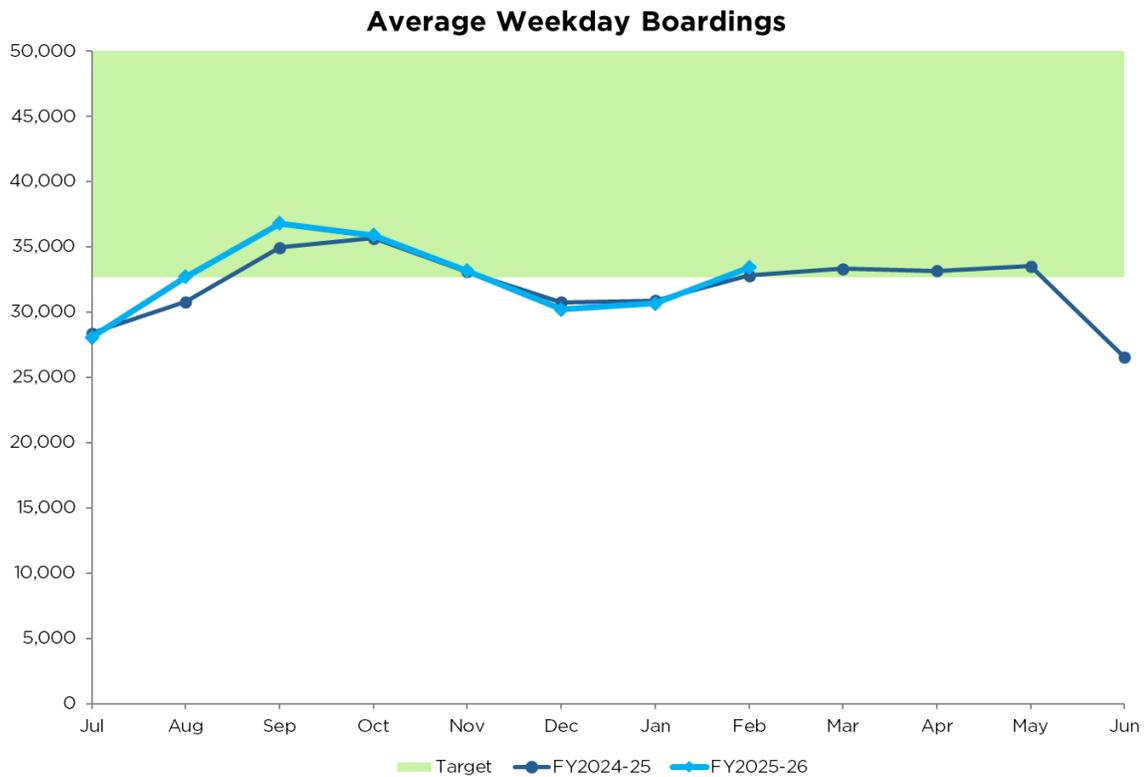
Boardings per Vehicle Service Hour





Average Weekday Boardings

The number of average weekday boardings is calculated by dividing the total number of weekday boardings by the number of days with weekday service in a given period. In February, Foothill Transit met the performance target of at least 32,650 average weekday boardings with an average of 33,410 weekday boardings.





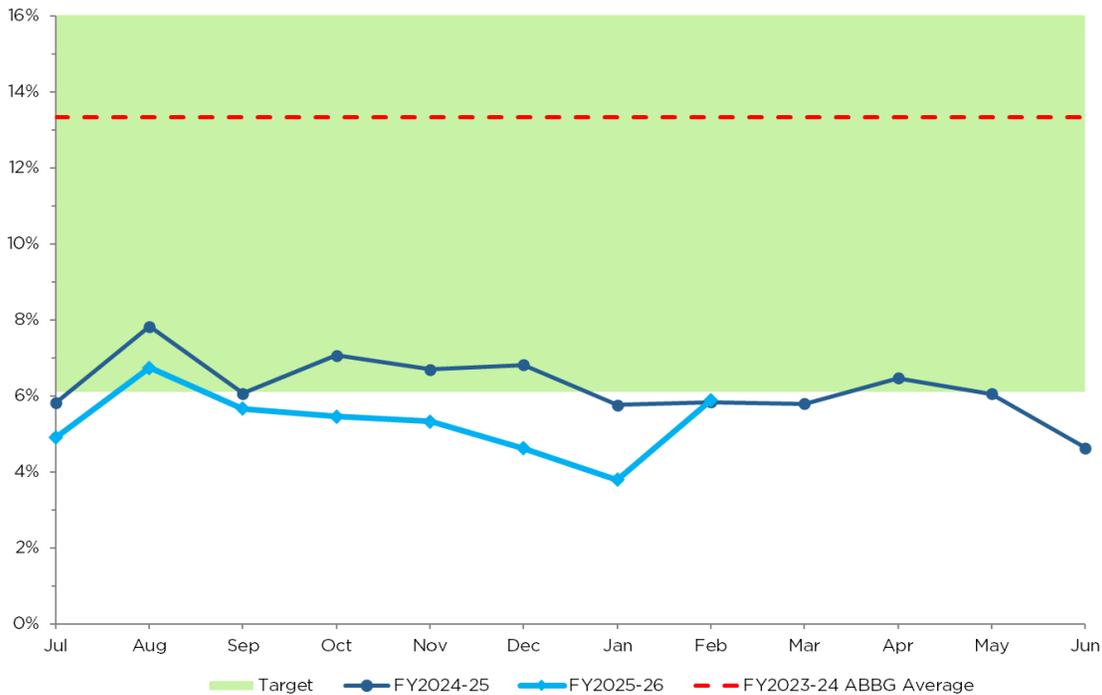
Goal 4: Operate an Efficient Transit System

Foothill Transit measures its overall efficient use of available resources by monitoring the average cost per vehicle service hour and farebox recovery ratio.

Farebox Recovery Ratio

Farebox recovery ratio is a measure of the proportion of operating costs recovered by passenger fares. The farebox recovery ratio is calculated by dividing total fare revenue by total operating expense. In February, the Farebox Recovery Ratio was 5.88 percent, nearly missing the target of 6.10 percent. This represents a one percent increase compared to same month last fiscal year.

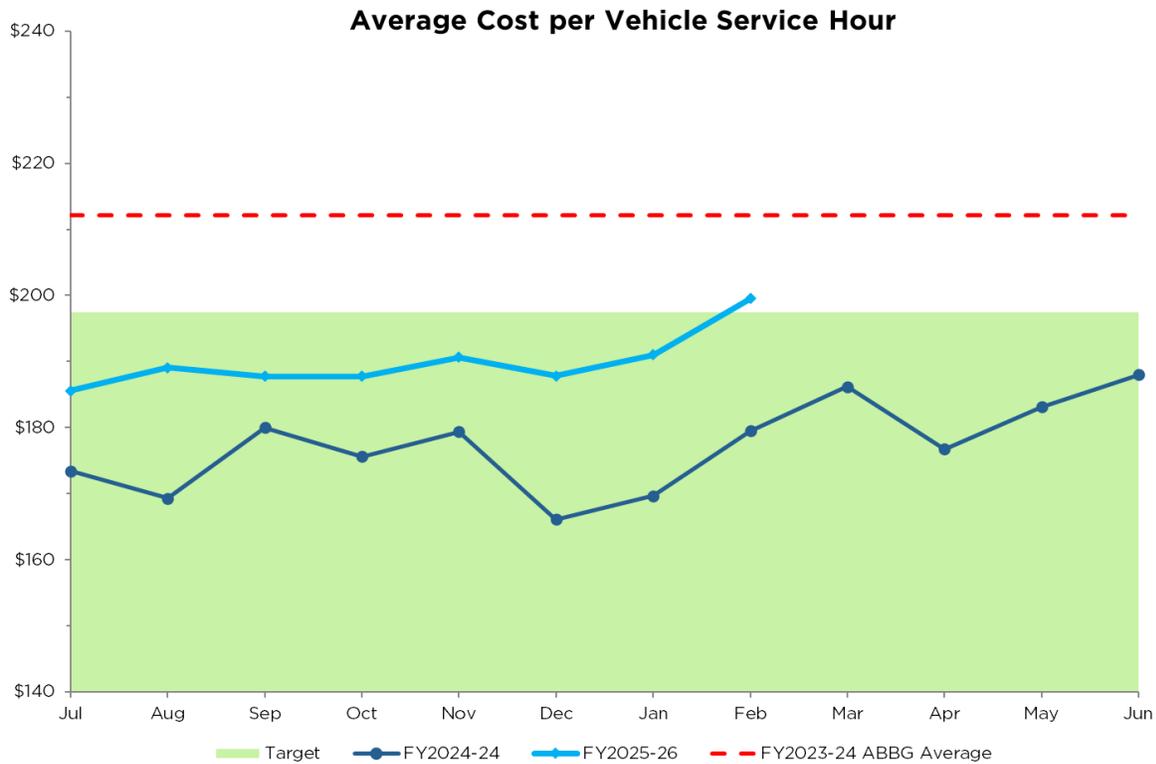
Farebox Recovery Ratio





Average Cost per Vehicle Service Hour

Average cost per vehicle service hour is an industry standard utilized to measure the cost efficiency of transit service. It is derived by dividing operating expenses by vehicle service hours. In February, Foothill Transit did not meet the average cost per vehicle service hour target of less than \$197.39, with \$199.52. This represents an 11 percent increase compared to the same month last fiscal year.



Sincerely,

Paulina Ruiz
System Performance
and Improvement Manager

Doran J. Barnes
Chief Executive Officer

Foothill Transit Monthly Key Performance Indicators

February FY 2026

Goal	Performance Indicator	February FY 2026	Met Target?	February FY 2025	% Improvement Over Same Month Last Year	FY 2025-2026 YTD	Met Target?	FY 2024-2025 YTD	% Improvement YTD	Performance Target
Overall System Performance	Total Boardings	795,216	-	790,151	1%	6,773,266	-	6,713,820	1%	
	Vehicle Service Hours	55,594	-	54,756	2%	484,543	-	479,353	1%	
	Total Fare Revenue	\$766,850	-	\$673,760	14%	\$5,719,407	-	\$6,362,671	(10%)	
	Total Operating Expense	\$13,049,528	-	\$11,562,566	(13%)	\$108,173,158	-	\$98,124,491	(10%)	
Safety	Preventable Vehicle Collisions per 100,000 Miles	0.96	No	0.94	(2%)	0.80	Yes	0.95	16%	≤ 0.90
Customer Service	Schedule Adherence	84.4%	Yes	82.1%	3%	84.0%	Yes	81.6%	3%	≥ 79%
	Miles Between Technical Roadcalls	13,073	Yes	11,003	19%	13,460	Yes	12,770	5%	≥ 12,500
	Complaints per 100,000 Boardings	22.9	Yes	27.6	17%	23.8	Yes	24.3	2%	≤ 30.00
Effectiveness	Boardings per Vehicle Service Hour	14.30	No	14.43	(1%)	13.98	No	14.01	(0%)	≥ 14.82
	Average Weekday Boardings	33,410	Yes	32,802	2%	32,587	No	32,141	1%	≥ 32,650
Efficiency	Farebox Recovery Ratio	5.88%	No	5.83%	1%	5.29%	No	6.48%	(18%)	≥ 6.10%
	Average Cost per Vehicle Service Hour	\$199.52	No	\$179.49	(11%)	\$189.76	Yes	\$174.00	(9%)	≤ \$197.39



March 27, 2026

To: Governing Board

Subject: **Notification of Cluster 2 and Cluster 3 Elections**

Recommendation

Receive notification of Cluster 2 and Cluster 3 elections to be held on May 29, 2026.

Analysis

Cluster elections are scheduled to take place prior to the start of the Annual Governing Board Meeting scheduled on May 29, 2026. Cluster 2 consisting of the cities of Azusa, Baldwin Park, Covina, Glendora, Irwindale, and West Covina, will be holding their election. The current Executive Board Member is Edward Alvarez from the City of Azusa and the Executive Board Alternate is Walter Allen, III from the City of Covina.

Cluster 3 will also be holding their elections. Cluster 3 consists of the cities of Arcadia, Bradbury, Duarte, Monrovia, Pasadena, and Temple City. The current Executive Board Member is Becky Shevlin from the City of Monrovia and the Executive Board Alternate is Richard Barakat from the City of Bradbury.

Notification of Interest forms will be emailed to Governing Board Members of each cluster on April 28, 2026. The form is optional and is not required in order to be elected to the Foothill Transit Executive Board. Governing Board Members interested in utilizing the form must submit their completed form by May 12, 2026. On May 13, 2026, completed forms will be emailed to each cluster's governing board members and alternates for their consideration.

Each member of the Executive Board must be a Governing Board Member, not a Governing Board Alternate. Governing Board Members elected Executive Board Member and Executive Board Alternate will serve a three-year term, which runs through May 2029.

Sincerely,

Christina Lopez
Board Secretary

Doran J. Barnes
Chief Executive Officer



March 27, 2026

To: Governing Board

Subject: **Financial Forecast**

Recommendation

Receive and file the update to Foothill Transit's financial forecast for fiscal year 2027.

Analysis

Each year, staff prepares an overall financial review that encompasses an overview looking both at historical performance and forecasts the future to ensure we maintain an operating and capital financial base sufficient to deliver the agency's mission. The financial forecast summarizes operating and capital revenues and expenses from FY 2022 through FY 2031. The forecast is based upon assumptions that are a combination of 1) historical performance; 2) known economic impacts; and 3) professional regional forecasting used by transit operators in the region. Audited financial data for fiscal years 2022 through 2025 are utilized, consistent with the organization's Annual Comprehensive Financial Report (ACFR). Foothill Transit has prepared an operating and capital financial forecast for FY 2027 with assumptions for FY 2027 through 2031.

Operating Forecast

For the upcoming year, the preliminary budget proposal and multi-year contracts were used to prepare our operating forecast. It is anticipated to end fiscal year 2026, approximately \$6.9 million (4%) under the approved operating budget of \$174,563,870. Looking ahead to FY 2027, additionally a budget proposal of \$181,075,977 is anticipated. This expected budget increase is attributed to contractual increases, increased fuel costs for compressed natural gas (CNG) and a growing hydrogen fleet. From FY 2028 through FY 2031, it is forecasted that operating budget increases of 5%, 8%, 10%, and 5%, assuming minimal growth in non-purchased transportation related expenses at a conservative rate of 5%.

With respect to operating revenues, Foothill Transit used FY 2027 estimated funding marks provided by the Los Angeles County Metropolitan Transportation Authority (LA Metro), and estimated fare revenue consistent with current ridership trends. Based off a recent memo provided by LA Metro,



there was a \$292 million revenue shortfall in the region during FY 2025 that will impact the available funding in FY 2027. Per Metro's provided formula allocation, it is anticipated the agency will receive approximately \$107.6 million of revenues. While Metro estimates a modest increase in the Countywide Transit sales tax revenues, State Transit Assistance and SB1 sales tax revenues are projected to be lower in FY 2027. Despite the drop in various sales taxes, fare revenue is anticipated to increase over current year trends. Foothill Transit also intends to use federal formula funds for preventive maintenance, which will assist in addressing the funding shortfall.

LA Metro anticipates another year that transit sales tax revenues perform below previous fiscal years. As a result, staff has accounted for the reduced revenues in FY 2027 and forecasted a conservative growth rate of 1% in FY 2028 through 2031. As the operating expense budget will increase from FY 2027 through FY 2031, the operating revenues will decrease initially by 7.5% and grow by 1% from 2028 through 2031. Despite the discrepancy between expense and revenue growth, Foothill Transit can fully fund its operations through FY 2030 with a projected \$3.1 million shortfall in FY 2031 that can be addressed with budget adjustments.

Capital Forecast

Similar to the operating forecast, for the upcoming year, preliminary budget proposal has been used to develop the capital forecast. Foothill Transit currently has a total life of project budget allocation of \$331.2 million across 65 capital projects. The expected capital cash flow for FY 2026 was \$134.4 million, however, it is expected to end the year having spent \$54.1 million. This estimate is largely due to the cancellation of the Alliance for Renewable Clean Hydrogen Energy Systems (ARCHES) program by the Department of Energy (DOE) prompting a procurement change from 30 hydrogen fuel cell buses to CNG, and subsequently the cancellation of the Arcadia/Irwindale hydrogen fueling station.

Looking ahead to FY 2027, much of the prior year capital allocation has been carried over and it is anticipated that approximately \$106.9 million across a total life of project budget allocation of \$305.6 million for 61 projects be spent. Conservatively, it is that assumed no additional bus purchases outside of what is in the current capital program and approximately \$5 million of new projects from FY 2029 through 2031. However, possible future projects including bus procurements, a fueling station and Twin Pines Transit Center may be included in the upcoming budget and business plan.



With respect to capital revenues, Foothill Transit has used the most recent draft funding marks provided by LA Metro and no assumptions for new grant awards. Most of the capital revenues are federal formula funds which have been prioritized for bus replacement and zero-emission infrastructure; however, beginning in FY 2027, we anticipate to flex some of these funds to operating to pay for preventive maintenance. Using the same assumptions for capital revenue growth as we did for operating revenues, we have prepared a capital forecast through FY 2031. Despite the conservative assumptions, Foothill Transit anticipates to fully fund its capital program through 2031.

Grant Revenues

Within the financial forecast there are no new assumptions of competitive grant awards, but all successful applications are reflected. In FY 2026, Foothill Transit was successful in applying for and receiving \$32.4 million of new discretionary grants. The team will continue to aggressively pursue grant funding for all eligible activities to alleviate the funding limitations currently forecasted in FY 2027 and beyond.

Financial Impact

Using the assumptions in our financial forecast, Foothill Transit’s proposed FY 2027 budget is expected to be balanced between revenues and expenses. All unspent revenues from the FY 2026 budget allocation will be repurposed for FY 2027 unless designated for a specific activity or project. As Foothill Transit approaches the fiscal year-end, the financial forecast will be updated with the final allocation of revenues for FY 2027 and the audited year-end financials for FY 2026.

Sincerely,

Joyce Rooney
Director of Finance

Doran J. Barnes
Chief Executive Officer

Lallaine Gayton
Budget and Grants Manager

LaShawn King Gillespie
Deputy Chief Executive Officer



March 27, 2026

To: Governing Board

Subject: **Request to Conduct Public Hearing for Proposed Changes to Commuter Express Service**

Recommendation

Authorize the Chief Executive Officer to seek public input and conduct a public hearing regarding the proposed changes to Commuter Express Service.

Analysis

Foothill Transit currently operates six express service lines that primarily serve peak hour commuters traveling to and from Downtown Los Angeles. Since the COVID-19 pandemic, travel patterns to Downtown Los Angeles have shifted significantly, and express service ridership has not recovered to pre-pandemic levels, while local service has experienced a stronger return of passengers.

A comparison of FY 2019 ridership to FY 2025 indicates that overall system ridership has recovered to approximately 82 percent of pre-pandemic levels. Local Service ridership has rebounded to approximately 86 percent of pre-pandemic levels, reflecting a strong return of local travel demand. In contrast, express service ridership remains at about 38 percent of pre-pandemic levels and has largely stayed at this level since the pandemic.

Ridership Tables

Total Ridership	
FY 2019	12,135,571
FY 2025	9,982,344
Difference	-17.8%
Recovery	82%

Ridership trends show a stronger recovery in local service but continued challenges for express routes. Additionally, ongoing disruptions and shifting conditions in Downtown Los Angeles, including periodic street closures, events, and operational constraints, potentially discouraging some riders from using services that connect directly to Downtown Los Angeles.



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Request to Conduct Public Hearing for Proposed Changes
to Commuter Express Service
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Fiscal Year	Total Ridership	Local Ridership	Express Ridership
FY 2019	12,135,571	11,293,896	841,675
FY 2020	10,308,931	9,686,147	622,784
FY 2021	6,091,493	5,928,259	163,234
FY 2022	6,802,690	6,565,532	237,158
FY 2023	7,892,794	7,560,526	332,268
FY 2024	9,209,770	8,862,872	346,898
FY 2025	9,982,344	9,666,177	316,167
FY 2026 YTD	6,773,266	6,551,282	221,984

Due to lower ridership, the cost per passenger on express service lines remains higher than on local service routes. The table below illustrates the average cost per passenger for express service in comparison to Local service:

Category	Cost per Passenger
Avg Express Service	\$30.09
Avg Local Service	\$14.07

In an effort to improve efficiency, Foothill Transit is proposing the cancellation of Lines 490, 493, and 499. Lines 498 and 699 would be re-routed to serve most of the affected bus stops and match ridership demands.



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Request to Conduct Public Hearing for Proposed Changes
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Proposed Route Changes

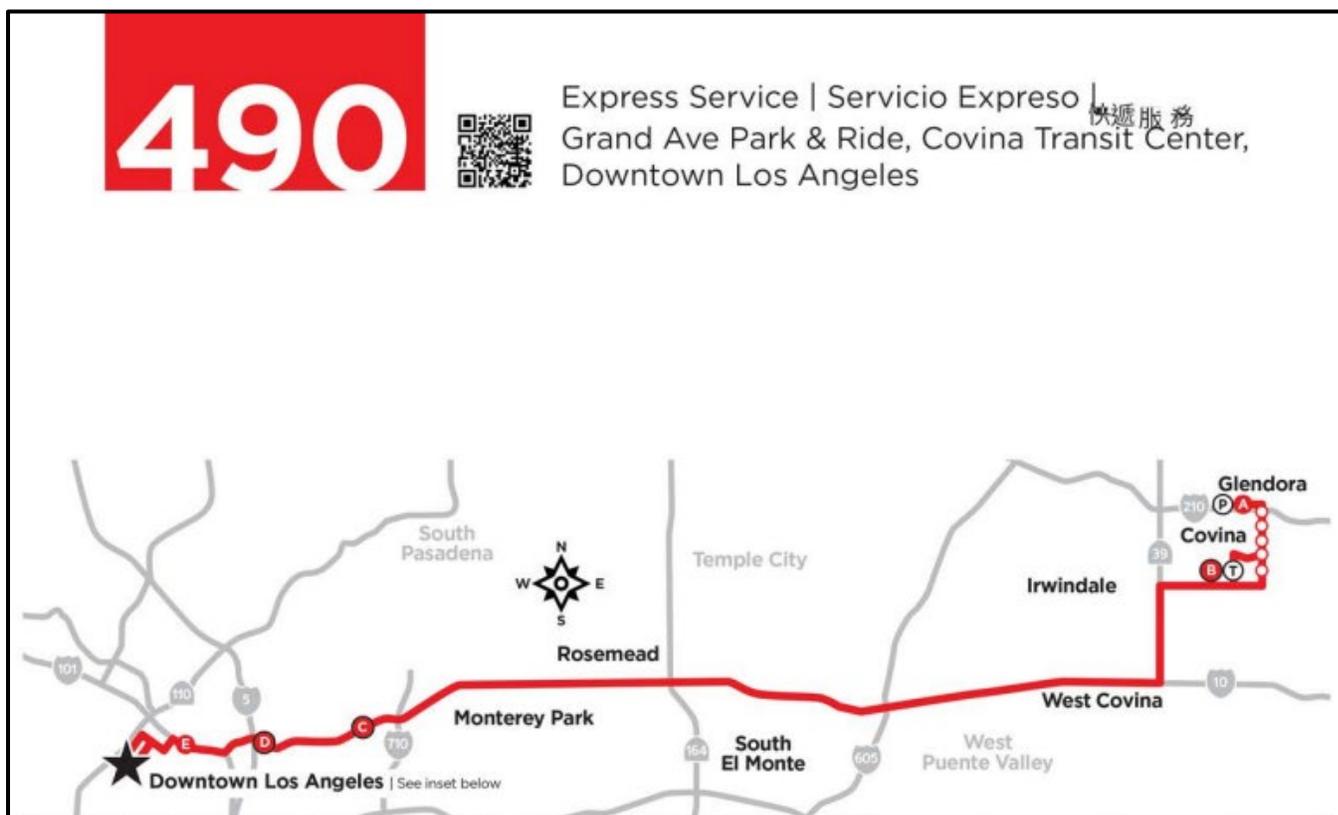
Line 490

Line 490 is an Express Route operating from Glendora through the Covina Transit Center into Downtown Los Angeles during peak hours only. The line has an annual operating cost of approximately \$790,559 and was introduced in March 2020, at the start of the COVID-19 pandemic

Ridership

	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 490	185	4,601	19,912	30,733	35,087	32,442	20,523

Map of current Line 490



The proposal for Line 490 is to cancel the line and extend Line 498 to serve all of the stops currently being served by Line 490.



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Request to Conduct Public Hearing for Proposed Changes
to Commuter Express Service
Page 4

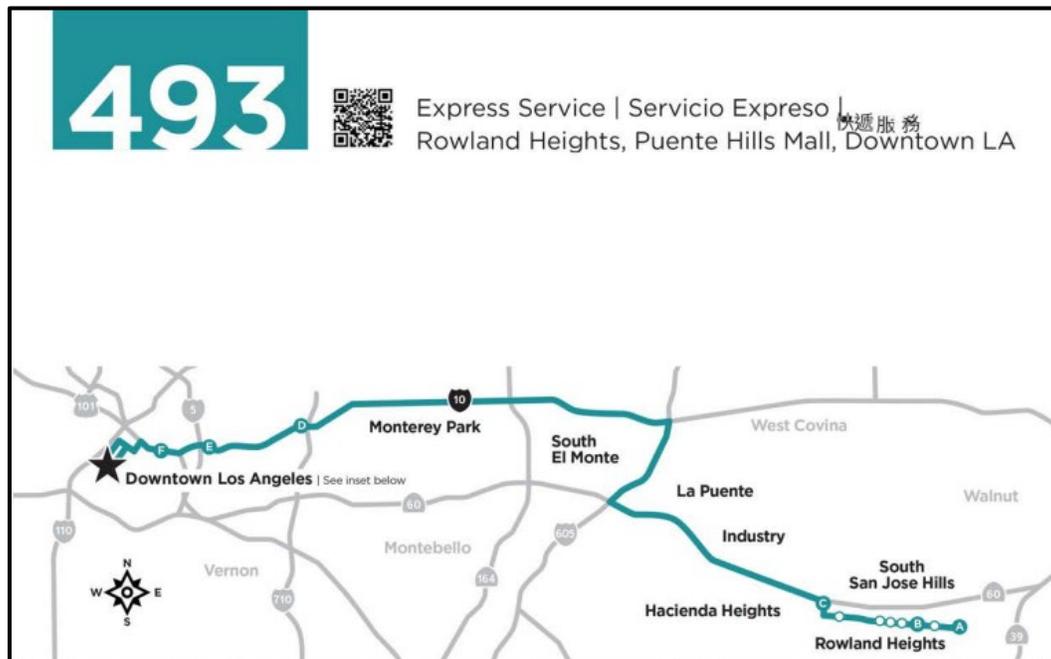
Line 493

Line 493 is an express line operating from Rowland Heights to Downtown Los Angeles during peak hours only. The annual operating cost for this line is \$1,361,838.

Ridership

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 493	153,593	108,431	23,191	34,912	53,860	53,713	51,367	36,783

Map of current Line 493



The proposal for Line 493 is to cancel the line and direct customers to use Line 495 at the Industry Park & Ride. To accommodate the anticipated increase in ridership resulting from the cancellation of Line 493, service frequency on Line 495 is proposed to be increased. Implementation of this proposal is contingent upon the closure of Puente Hills Mall, as the redevelopment of the site will result in limited parking availability for customers.



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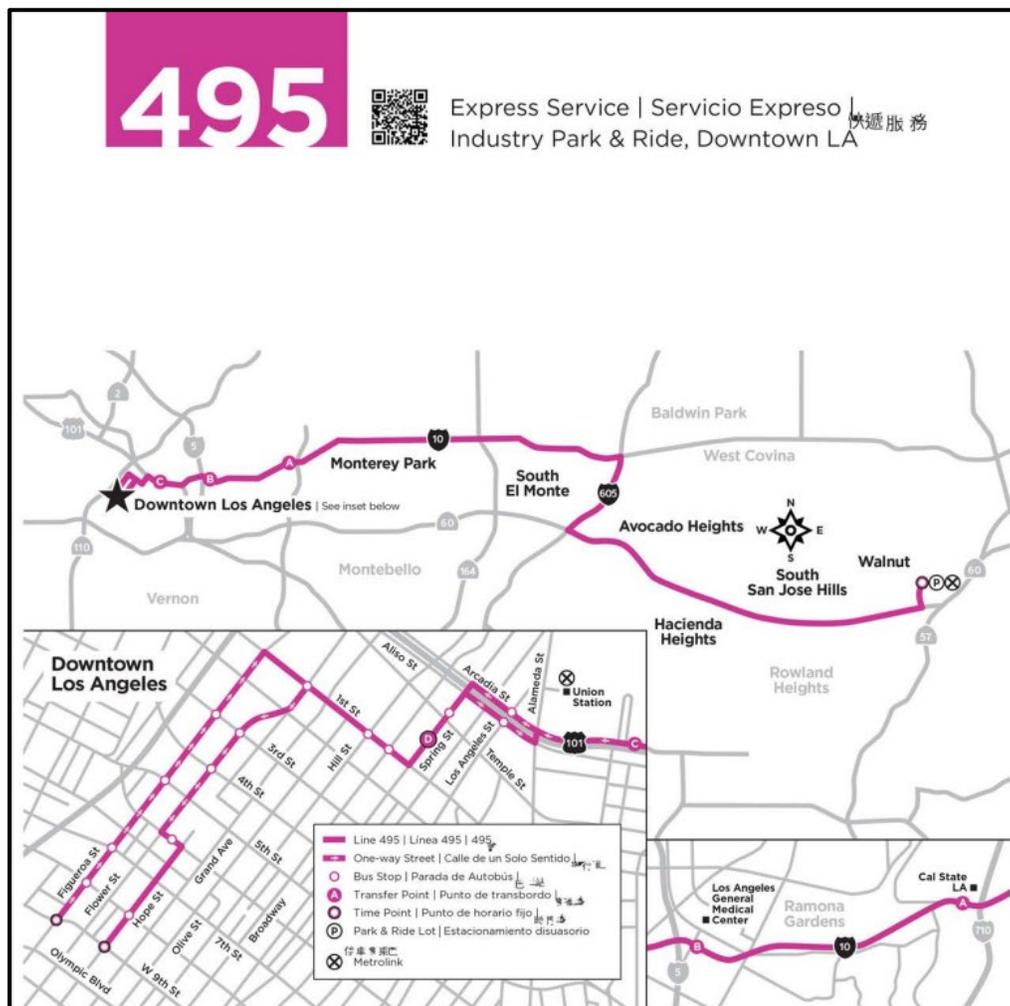
Line 495

Line 495 is an Express Route operating from City of Industry to Downtown Los Angeles during peak hours only. The annual operating cost for this line is \$922,748.

Ridership

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 495	103,475	76,733	23,708	35,854	58,001	64,190	59,323	43,451

Map of current Line 495



The proposal for Line 495 is to adjust frequency based on the anticipated increase in ridership from the cancellation of Line 493.



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Line 498

Line 498 is an Express Route operating from West Covina to Downtown Los Angeles during peak hours only. The annual operating cost for this line is \$1,149,461.

Ridership

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 498	182,409	135,698	31,835	42,365	59,797	52,250	46,915	35,442

Map of current Line 498

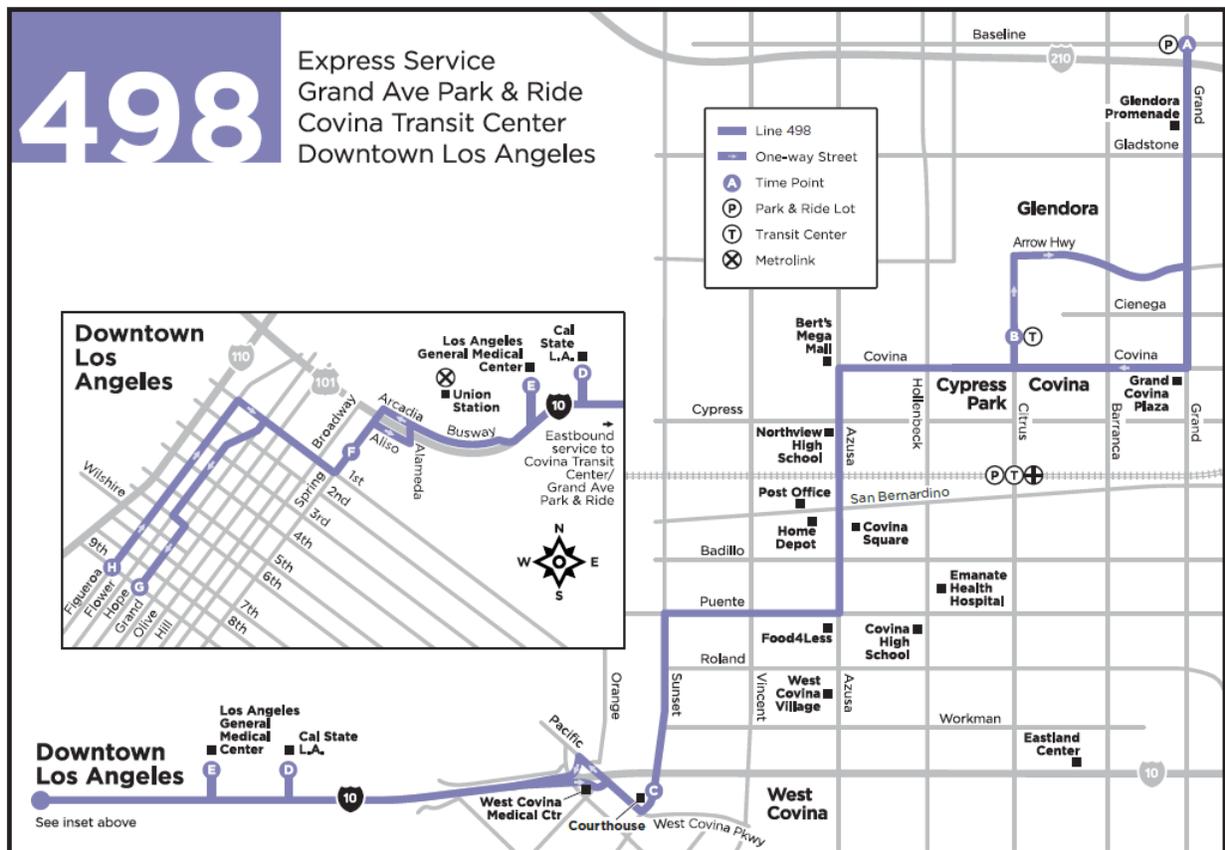




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The proposal for Line 498 is to combine the route with Line 490. If approved all of the current stops serving Line 490 will continue to be served. The current passengers that board at the West Covina City Hall stop will not see an impact to service.

Proposed map of Line 498





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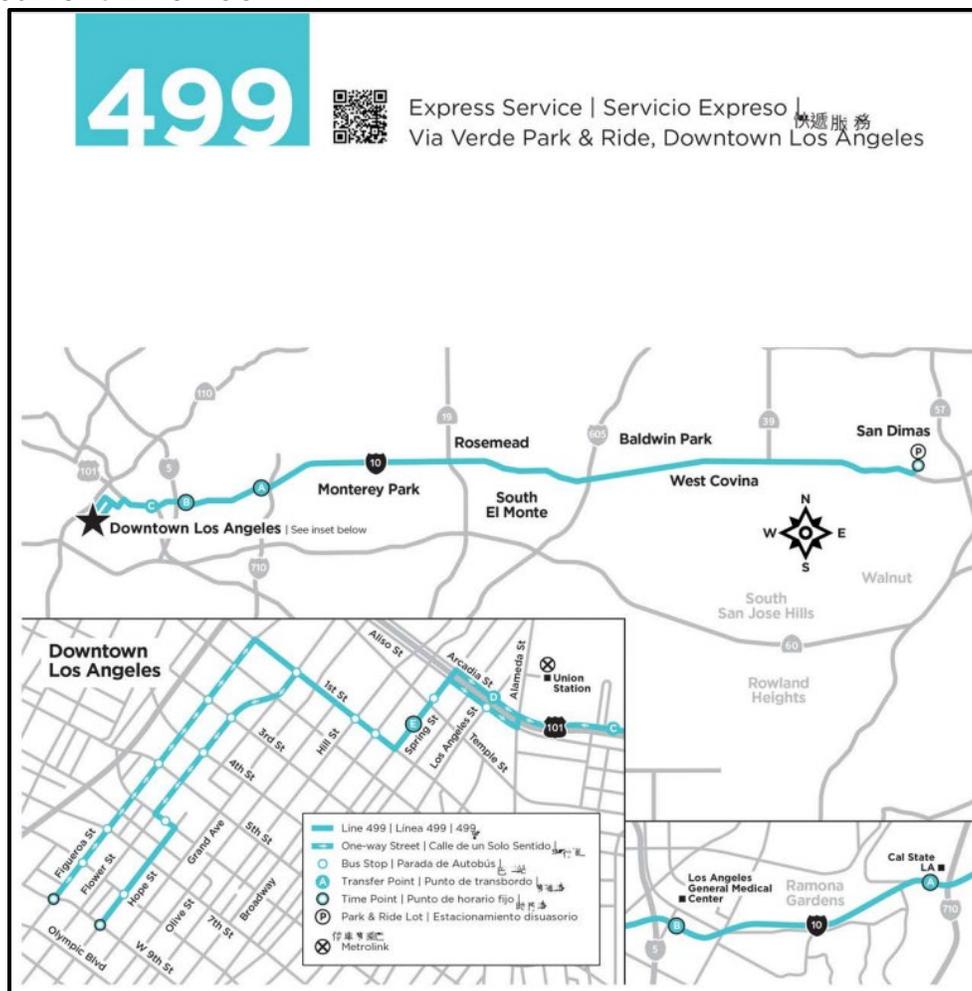
Line 499

Line 499 is an Express Route operating from San Dimas to Downtown Los Angeles during peak hours only. The annual operating cost for this line is \$748,405.

Ridership

	FY19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 499	125,987	85,889	19,938	27,960	39,045	40,335	38,780	25,297

Map of current Line 499



The proposal for Line 499 is to cancel the line and have Line 699 pickup passengers at stops located near the freeway on and off ramps adjacent to the Via Verde Park and Ride.



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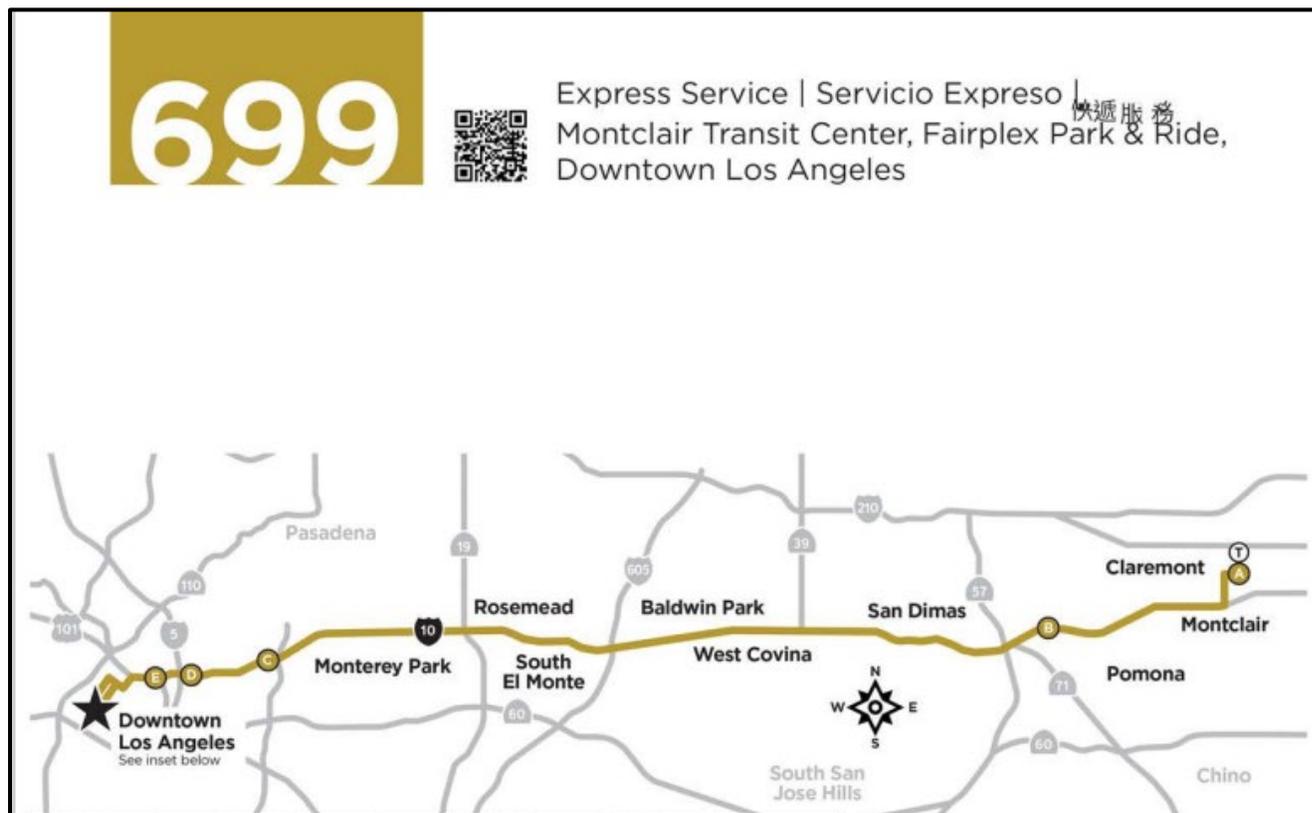
Line 699

Line 699 is an express route operating from Montclair to Downtown Los Angeles during peak hours only. The annual operating cost for this line is \$1,463,960.

Ridership

	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26 YTD
Line 699	248,603	159,994	59,961	76,155	90,832	96,140	87,340	60,488

Map of current Line 699





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Public Outreach and Next Steps

Since the proposed changes involve the cancellation of three lines, the changes are considered a major service change. Foothill Transit staff will conduct the necessary outreach and reviews as required by the Federal Transit Administration to ensure changes to the routing have no disparate impacts on Black, Indigenous, and other People of Color or disproportionate burden on low-income populations in our service area.

Foothill Transit will hold a public hearing to gather public comments on the proposed routing changes and proposed cancellations of bus lines. At the conclusion of the Public Comment period and Public Hearing, staff will review the comments and bring back a recommendation to the Board to determine if the proposed changes will become permanent.

The below table outlines the next steps with anticipated timelines for various outreach gatherings.

Next Steps	
Board recommendation to seek authorization to conduct public outreach	March 2026
Conduct Public Outreach in accordance with Title VI	April to June 2026
Present final recommendations to the Executive Board	June 2026
Present final recommendations to the Governing Board	August 2026
Proposed Implementation of any final recommendations	November 2026

Fiscal Impact

Preliminary analysis indicates that the proposed service changes would result in approximately \$2,110,242 in annual operating savings. These savings are anticipated to be reinvested throughout the Foothill Transit network to improve service frequency in corridors where demand is strongest.

Weekend ridership has shown a strong and steady recovery since the pandemic, representing approximately 94 percent of pre-pandemic (FY 2019) levels. This trend indicates that weekend demand has rebounded significantly and continues to grow as travel patterns shift toward more flexible schedules and non-commute trips.



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If the proposed changes are approved, Foothill Transit plans to reinvest the savings into weekend service where demand is stronger and service improvements can benefit a larger number of customers.

The table outlines a summary of weekend ridership recovery since FY 2019.

Fiscal Year	Weekend Ridership	Recovery vs. FY2019
FY 2019	1,912,840	-
FY 2020	1,675,886	88%
FY 2021	1,173,821	61%
FY 2022	1,248,119	65%
FY 2023	1,417,291	74%
FY 2024	1,696,520	89%
FY 2025	1,803,048	94%

The proposed changes would reduce weekday service by approximately 9,600 annual revenue hours. These service hours would be reallocated to support enhanced weekend service on the Silver Streak, Line 187, and Line 486 as an initial priority. Any remaining service hours not allocated to these lines would be distributed across other Foothill Transit services to support systemwide improvements while maintaining an overall cost-neutral service plan.

Sincerely,

Josh Landis
Manager of Service Development

Doran J. Barnes
Chief Executive Officer



March 27, 2026

To: Governing Board

Subject: **2026 Foothill Transit Bus Roadeo Results**

Recommendation

Receive and file the 2026 Foothill Transit Bus Roadeo Results.

Analysis

The Bus Roadeo competition is a premier event that promotes safety, professionalism, and excellence among maintenance technicians and coach operators—the frontline representatives of our transit system. This event provides Foothill Transit operators and mechanics with a platform to demonstrate their expertise in a highly competitive setting.

Transit agencies across North America host Bus Roadeos to identify top-performing operators and maintenance teams who advance to regional and national competitions while reinforcing best practices in safety, efficiency, and customer service. The American Public Transportation Association (APTA) International Bus Roadeo, in particular, serves as a key industry event, fostering knowledge-sharing and professional development among transit professionals.

On March 7, 2026, Foothill Transit held its Annual Bus Roadeo at the Arcadia Irwindale Operations and Maintenance Facility. The competition featured four three-person maintenance teams and 37 coach operators representing both of Foothill Transit’s service contractors. Participants were evaluated on their technical skills, customer service, and safe driving performance.

The event welcomed participants, their families, representatives from Keolis and Transdev, Foothill Transit’s Board and staff, vendors, the LA County Sheriff’s Department, members of community organizations, and 13 neighboring transit agencies.

Distinguished guests, including Congressmembers Judy Chu, Assemblymember Blanca Rubio, Assemblymember Mike Fong, and Los Angeles County Supervisors Kathryn Barger, addressed attendees, congratulated winners, and participated in an interactive hydrogen fuel cell bus driving experience.



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This year's winners were:

- Coach Operator: Juan V. Leonor (Keolis)
- Maintenance Team: Vincent Millan, Raymond Lopez, and Joseph Pereyra (Keolis)

The winners will showcase their skills while representing Foothill Transit at the Southern California Regional Bus Rodeo hosted by Omnitrans on April 18, 2026, and they will advance to the APTA International Bus Rodeo in Salt Lake City, Utah, from May 15-19, 2026, where they will once again compete on the national stage.

Sincerely,

Timothy Grensavitch
Customer Service and Operations Manager

Doran J. Barnes
Chief Executive Officer