



**Foothill Transit**

## **GOVERNING BOARD MEETING**

West Covina, CA  
Friday, August 29, 2025



Foothill Transit

# Foothill Transit MISSION

To be the premier public transit  
provider committed to:

**SAFETY**

**COURTESY**

**QUALITY**

**RESPONSIVENESS**

**EFFICIENCY**

**INNOVATION**



## Foothill Transit **VALUES**

### **SAFETY**

We educate, encourage, and endorse a strong culture of safety at all levels of the organization, valuing the responsibility entrusted in us by the communities that we serve.

### **RESULTS**

We value the achievement of organizational goals and initiatives as defined in our business plan and involving all levels of the organization.

### **INTEGRITY**

We are committed to high ethical standards based on accountability, honesty, respect, transparency, and a high level of fiscal responsibility.

### **GRATITUDE**

We are a team united in thankfulness for each other; we express gratitude for our many opportunities by investing our time and energy in our community and industry, and through the open expression of appreciation.

### **EMBRACIVE**

We are committed to creating a culture that enthusiastically embraces and supports the active participation of all team members, valuing the unique perspectives and life experiences that everyone brings.

### **TEAM MEMBERS**

Our team members are the key to Foothill Transit's success and we are committed to supporting them through education, development, and recognition.

### **COMMUNICATION**

We value and are committed to open honest respectful discussion which is responsive, informative, and constructive.

### **SUSTAINABILITY**

We embrace sustainability because it benefits all aspects of our business while helping our communities by protecting the environment through measured and responsible stewardship of resources.





If you require translation services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

Si necesita servicios de traducción, comuníquese con la oficina del Director Ejecutivo llamando al (626) 931-7300, extensión 7204, al menos 48 horas antes de la reunión.

若需要翻譯服務，請在會議前至少 48 小時聯絡執行長辦公室 (626) 931-7300 分機 7204

Nếu quý vị yêu cầu dịch vụ dịch thuật, vui lòng liên hệ với văn phòng Giám Đốc Điều Hành theo số (626) 931-7300, số máy lẻ 7204, ít nhất 48 giờ trước cuộc họp

Kung kailangan mo ng serbisyong pagsasalin, mangyaring makipag-ugnayan sa tanggapan ng Punong Ehekutibong Opisyal sa numerong (626) 931-7300 ekstensyon 7204, hindi bababa ng 48 oras bago ang pagpupulong

번역 서비스가 필요한 경우, 회의가 시작되기 최소 48 시간 전에 (626) 931-7300 내선 7204 번으로 최고경영자실에 연락하십시오.

通訳／翻訳サービスが必要な際は、ミーティング 48 時間前までに、CEO/最高経営責任者事務所までに連絡してください。CEO 事務所連絡先：(626) 931-7300 内線 7204

اگر به خدمات ترجمه نیاز دارید، لطفاً دست کم 48 ساعت قبل از شروع جلسه با دفتر مدیر عامل به شماره تلفن (626) 931-7300 داخلی (626) 931-7300 تماس بگیرید

Եթե Ձեզ թարգմանչական ծառայություններ են հարկավոր, հանդիպումից առնվազն 48 ժամ առաջ զանգահարեք Գլխավոր գործադիր տնօրենի գրասենյակ՝ (626) 931-7300 լրացուցիչ 7204 հեռախոսահամարով:

ប្រសិនបើលោកអ្នកត្រូវការសេវាកម្មបកប្រែភាសា សូមទាក់ទងការិយាល័យនាយកភ្នាក់ងារប្រតិបត្តិការមន្ទីរស្តីពី (626) 931-7300 លេខភ្ជាប់បន្ត 7204, ដែលមានរយៈពេលយ៉ាងតិច 48 ម៉ោងមុនកិច្ចប្រជុំ

في حالة الحاجة لخدمات الترجمة، يرجى الاتصال بمكتب الرئيس التنفيذي على رقم الهاتف (626) 931-7300 (الرقم الداخلي 7204) وذلك قبل 48 ساعة على الأقل من الاجتماع

หากคุณต้องการบริการล่าม โปรดติดต่อสำนักงานประธานเจ้าหน้าที่บริหารที่ (626) 931-7300 ต่อ 7204 อย่างน้อย 48 ชั่วโมงก่อนการประชุม

သင်သည် ဘာသာပြန် ဝန်ဆောင်မှုများကို လိုအပ်ပါက အစည်းအဝေးမစတင်မီ အနည်းဆုံး 48 နာရီအလို၌ အလုပ်အမှုဆောင်အရာရှိချုပ်ရုံး၊ ဖုန်းနံပါတ် (626) 931-7300 လိုင်းခွဲ 7204 သို့ ဆက်သွယ်ပေးပါ။

如果您需要翻譯服務，請至少在會議開始前 48 小時撥打(626) 931-7300 轉 7204，聯繫首席執行官辦公室。

اگر ضرورت به خدمات ترجمانی دارید، لطفاً حداقل 48 ساعت قبل از برگزاری جلسه، با دفتر مدیر عامل ذریعة نمبر (626) 931-7300 و نمبر داخلی 7204 به تماس شوید.

Agar siz tarjima xizmatlariga ehtiyoj sezsangiz, uchrashuvdan kamida 48 soat oldin (626) 931-7300 raqamining 7204 kengaytmasi orqali Markaziy Boshqaruv Ofisiga murojaat qiling.



**Foothill Transit**

# Governing Board Meeting **AGENDA**

GOVERNING BOARD MEETING  
8:00 AM, AUGUST 29, 2025  
Foothill Transit Administrative Office  
2<sup>nd</sup> Floor Board Room  
100 South Vincent Avenue  
West Covina, CA 91790

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER
5. PRESENTATIONS
  - 5.1. The California Council for Environmental and Economic Balance Edmund G."Pat" Brown Award
  - 5.2. Introduction of Foothill Transit Business Partners
  - 5.3. Contractors' Employee Recognition

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Public Comment: Any individual may request to address the Executive Board at this time. Public comments are allowed only during the Public Comment portion of the agenda. Speakers may speak only once for up to 3 minutes total time during which they may address both on- and off- agenda items. If there are any public hearings scheduled, individuals will be given an additional opportunity to comment under said items. Speakers are not permitted to yield their time to another speaker. Note: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA.

The public may view and obtain all written information supporting this agenda provided to the board both initially and supplementary prior to the meeting by calling (626) 931-7300 extension 7204, emailing [board.secretary@foothilltransit.org](mailto:board.secretary@foothilltransit.org), or at the agency's offices located at 100 S. Vincent Ave., Suite 200, West Covina, CA 91790. Documents, including PowerPoint handouts, distributed to Board Members by staff or Board Members at the meeting will simultaneously be made available to the public upon request.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.



8:00 AM, August 29, 2025

2<sup>nd</sup> Floor Board Room, 100 South Vincent Avenue, West Covina, CA 91790

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6. PUBLIC COMMENT

CONSENT CALENDAR: Items 7 through 8 are consent items which may be received and filed and/or approved by the board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

7. APPROVAL OF MINUTES FOR THE ANNUAL GOVERNING BOARD MEETING OF MAY 30, 2025

8. JUNE 2025 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY

*Recommended Action: Receive and file the Financial Statements and Investment Summary year-to-date report through June 30, 2025. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of June 30, 2025, for the fiscal year (FY) ending June 30, 2025.*

REGULAR AGENDA:

9. LOS ANGELES COUNTY SHERIFF'S DEPARTMENT CONTRACT SUPPLEMENTAL LAW ENFORCEMENT SERVICES UPDATE

*Recommended Action: Receive and file the Los Angeles County Sherriff's Department Contract Supplemental Law Enforcement Services update.*

10. SAN GABRIEL VALLEY BUS CORRIDOR TRANSIT IMPROVEMENTS PROJECT

*Recommended Action: Receive and file the San Gabriel Valley Bus Corridor Transit Improvements Project report.*

11. TRANSIT SIGNAL PRIORITY PROJECT ALONG LINE 187 AND LINE 188 CORRIDOR

*Recommended Action: Receive and file the Transit Signal Priority Project along the Line 187 and Line 188 Corridor report.*

12. FOOTHILL TRANSIT TO LA METRO'S A-LINE INTERFACE

*Recommended Action: Receive and file the Foothill Transit to LA Metro's A-Line Interface report.*



8:00 AM, August 29, 2025

2<sup>nd</sup> Floor Board Room, 100 South Vincent Avenue, West Covina, CA 91790

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13. CHIEF EXECUTIVE OFFICER COMMENT
14. GOVERNING BOARD MEMBER COMMENT
15. ADJOURNMENT

**The next meeting of the Governing Board  
is scheduled for  
Friday, October 24, 2025, at 8:00 a.m.**



**STATEMENT OF PROCEEDINGS FOR THE  
REGULAR MEETING OF THE  
FOOTHILL TRANSIT ANNUAL GOVERNING BOARD**

**FOOTHILL TRANSIT ADMINISTRATIVE OFFICE  
2<sup>ND</sup> FLOOR BOARD ROOM  
100 S. VINCENT AVENUE  
WEST COVINA, CALIFORNIA 91790**

**Friday, May 30, 2025  
8:00 a.m.**

**DRAFT**

**1. CALL TO ORDER**

The meeting was called to order by Chair Moss at 8:09 a.m.

**2. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Member Richard Barakat.

**3. ROLL CALL**

Roll call was taken by Trina Padilla, Executive Staff Assistant.

Present:	Member Corey Calaycay	Member Victor Preciado
	Member Emmett Badar	Alternate Kaylee May Law
	Member Edward Alvarez	Member Emmanuel Estrada
	Member Walt Allen	Member Mendell Thompson
	Member H. Manuel Ortiz	Member Brian Gutierrez
	Member Eileen Wang	Member Richard Barakat
	Member Becky Shevlin	Member Edward Chen
	Member Cory Moss	Member Cynthia Sternquist
	Member Dr. John Lloyd	Member Sam Pedroza

Absent:	Member Rick Crosby	Member Linda Freedman
	Member Cesar Garcia	Member Steve Tye
	Member Jessica Ancona	Member Valerie Munoz
	Member Hector Delgado	



4. **CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER**

Doran Barnes, Chief Executive Officer, requested that Item 6, Public Comment be taken after confirmation of the agenda.

Doran Barnes, Chief Executive Officer, requested that Item 13, Fiscal Year 2025 Third Quarter Performance Indicators Report, be approved as part of the Consent Calendar.

After discussion, by Common Consent, the Chair and Chief Executive Officer confirmed the agenda as revised.

**PUBLIC COMMENT**

No members of the public addressed the Foothill Transit Governing Board.

5. **PRESENTATIONS**

5.1. Introduction of Foothill Transit Business Partners

Francis Julien, Vice President of Operations, Keolis, addressed the Governing Board.

Joe Erwin, Regional Vice President, Transdev, addressed the Governing Board.

Rich Rogers, Senior Vice President of the Southwest Region, Transdev, addressed the Governing Board.

5.2. Contractors' Employee Recognition

Steve Peoples, Assistant General Manager, Keolis, introduced and recognized the following Pomona location Keolis operator and employee of the month:

Latonya Lyons, Operator of the Month  
Ruth Robles, Employee of the Month

Shawn Chavira, General Manager, Transdev, introduced and recognized the following Arcadia location Transdev operator and employee of the month:

Devon Williams, Operator of the Month

Rudy Ortiz, Employee of the Month

After discussion, by Common Consent, and there being no objection, the Board recognized the operators and employees of the month.

5.3. Foothill Transit Employee Years of Service Recognition

Doran Barnes, Chief Executive Officer, introduced the Foothill Transit employee years of service recipients.

Lauren Cucchissi, QA Business Intelligence Specialist – 5 years  
Matthew Nakano, Government Relations Coordinator – 5 years  
Trina Padilla, Executive Staff Assistant – 25 years  
Henry Lopez, Transit Planner – 30 years  
Richard Barakat, Governing Board Member – 30 years

5.4. American Public Transportation Association (APTA) Bus Security and Bus Emergency Management Gold Awards

John Curley, Chief of Safety and Security, announced that Foothill Transit has been awarded the 2025 Bus Security Gold Award and the 2025 Bus Emergency Management Gold Award by APTA. The award recognition videos, previously presented at APTA's awards ceremony, were shown to the Governing Board.

6. **PUBLIC COMMENT**

Public Comment taken after confirmation of the agenda.

**CONSENT CALENDAR**

7. **APPROVAL OF MINUTES FOR THE GOVERNING BOARD MEETING OF MARCH 28, 2025**

Motion by Member Calaycay, second by Vice Chair Shevlin, to approve.  
Motion carried 18-0

8. **APRIL 2025 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY**

Recommendation: Receive and file the Financial Statements and Investment Summary year-to-date report through April 30, 2025. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of April 30, 2025, for the fiscal year



(FY) ending June 30, 2025. year-to-date report through April 30, 2025. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of April 30, 2025, for the fiscal year (FY) ending June 30, 2025.

The Governing Board received and filed the Financial Statements and Investment Summary.

**9. FISCAL YEAR 2025 THIRD QUARETER BUDGET UPDATE**

Recommendation: Receive and file the Fiscal Year 2025 Third Quarter Budget Update.

The Governing Board received and filed the Financial Statements and Investment Summary.

**REGULAR AGENDA**

**10. ANNOUNCEMENT OF CLUSTER 5 ELECTION RESULTS**

Cluster 5

Member Cynthia Sternquist was reelected Executive Board Member and Member Dr. John Lloyd was reelected Executive Board Alternate.

**11. PROPOSED FISCAL YEAR 2026 BUSINESS PLAN AND BUDGET**

Recommendation: Approve Foothill Transit's proposed Business Plan, Budget, and Performance Targets for Fiscal Year 2026.

Jorge Quintana, Budget and Grants Manager, presented this item.

Mr. Quintana reported that a \$174.5 million budget is proposed for Fiscal Year 2026 for operating expenses and \$17.6 million budget is proposed for capital investments. The agency expects to operate approximately 879,994 vehicle service hours and anticipates 11.1 million passenger boardings. He also presented the goals and performance targets, and proposed initiatives for Fiscal Year 2026.

Motion by Member Lloyd, second by Member Calaycay, to approve. Motion carried 18-0.

12. **TRANSIT MUTUAL ASSISTANCE COMPACT (TransMAC) UPDATE**

Recommendation: Receive and File the TransMAC Update.

John Curley, Chief of Safety and Security, presented this item.

Mr. Curley reported that Foothill Transit continues its active participation as a founding member of the Transit Mutual Assistance Compact (TransMAC), a regional mutual aid agreement. To date, TransMAC includes 27 transit agencies and aims to ensure service continuity through the sharing of buses, personnel, and equipment during emergencies.

The Governing Board received and filed the Transit Mutual Assistance Compact (TransMAC) Update presentation.

13. **FISCAL YEAR 2025 THIRD QUARTER PERFORMANCE INDICATORS REPORT**

Recommendation: Receive and file the Fiscal Year 2025 Third Quarter Performance Indicators Report.

The Governing Board received and filed the Fiscal Year 2025 Third Quarter Performance Indicators Report as part of the Consent Calendar.

14. **CHIEF EXECUTIVE OFFICER COMMENT**

Comments by Mr. Doran J. Barnes, Chief Executive Officer, Foothill Transit.

Mr. Barnes reported the following:

- Governor Newsom's proposal to renew the Cap-and-Trade program and rebrand as Cap-and-Invest, redirects \$1.5 billion a year from transportation to fund Cal Fire. Staff is monitoring closely as it limits the ability to compete for capital funding.
- Staff continues to closely monitor the financial imbalance projected around the 2030 timeframe.
- Priority efforts are focused on the Bronco Mobility Hub to bridge the \$10 million gap between the life of project budget and the anticipated amount it will cost to complete the project. Staff is exploring funding opportunities across federal, state, regional, and county levels.
- Staff is working with LA Metro on the 2028 Olympics planning. While planning efforts are progressing, the regional transportation program is expected to require \$2–\$3 billion to support the event.





- The Executive Board agenda includes two recommended contract awards for the Arcadia/Irwindale hydrogen fueling infrastructure design-build and the purchase of 30 additional hydrogen fuel cell electric buses.
- Felicia Friesema, Director of Marketing and Communication, announced Doran Barnes is the recipient of the 2025 Edmund G. Pat Brown Award.

15. **GOVERNING BOARD MEMBER COMMENT**

Comments by Members of the Foothill Transit Governing Board.

- Member Preciado commended a Silver Streak Coach Operator for handling a difficult situation with an individual onboard the bus exceptional well. He also shared his first enjoyable experience riding Foothill Transit's double decker bus from Downtown LA to Montclair.
- Member Chen shared his experience riding the Silver Streak and expressed appreciation for the Safety and Security personnel he observed onboard.

16. **ADJOURNMENT**

Adjournment for the May 30, 2025 Foothill Transit Governing Board Meeting.

There being no further business, the Foothill Transit Governing Board meeting adjourned at 9:05 a.m.



August 29, 2025

To: Governing Board

Subject: **June 2025 Financial Statements and Investment Summary**

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### **Recommendation**

Receive and file the Financial Statements and Investment Summary year-to-date report through June 30, 2025.

The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of June 30, 2025, for the fiscal year (FY) ending June 30, 2025.

### **Balance Sheet Analysis** (Attachment A):

#### Assets

The balance sheet, as of June 30, 2025, shows total assets at \$418.84 million. This total consists primarily of \$191.36 million in fixed assets, \$200.81 million in cash and investments and \$26.38 million in receivable and prepaid assets. Foothill Transit's cash position of \$200.81 million is \$2.94 million less than the previous month, and is \$4.44 million more than last year in June.

#### Liabilities

The accounts payable and accrued liabilities balance is \$14.16 million. Accounts payables and accrued liabilities include operation and maintenance expenses for \$10.81 million and \$1.57 million for fuel.

The deferred revenue of \$157.33 million represents funds that are reserved for planned capital expenditures, such as, upcoming bus procurements and security enhancements, and construction activities at Arcadia/Irwindale and Pomona facilities.

Our current investments are held in financial instruments pursuant to Foothill Transit's investment policy. The cash balance includes \$65.62 million in liquid accounts held with Bank of Montreal (BMO) and \$55.43 million in interest bearing money market accounts with BMO.



The current interest rates on all accounts are included on Attachment B. The LAIF investment and the CD investments earn interest and are held for future capital and operating funding requirements.

Foothill Transit invested \$71.69 million in the Local Agency Investment Fund (LAIF), and invested funds in certificates of deposit (CDs). The total return of investment for the CD account is projected to be \$261.3 thousand and potentially more when funds are re-invested after maturity. The breakdown of the investments are listed on Attachment B.

With the higher yielding money market accounts, Foothill Transit has allocated more to money market accounts to maximize investment opportunities while conservatively planning to meet cash flow needs.

#### **Operating and Capital Revenues and Expense Analysis** (Attachment C)

Fare revenues FY to date were up 7.95 percent compared to budget due to gradual ridership increases in the Los Angeles Region. TAP stored value usage has been gradually increasing throughout the FY as ridership experienced a similar increase. EZ Transit pass revenue was projected to decrease in FY25 due to obsolesces in LA Metro's fare structure, but the customers continued to purchase and use the pass throughout Foothill Transit services. EZ Pass revenue is 58.46 percent over budget, but 10 percent less than FY24.

Revenues for FY25 reflect application of the American Rescue Plan Additional Assistance (ARPA) federal funds. To date, Foothill Transit has spent \$25 million of the emergency federal funds on operating expenses. Also included in revenues is \$6.90 million from a funding agreement with LACMTA to provide an operating subsidy for incremental transit services on the I-10 El Monte Busway. These funds support enhanced service levels along the corridor and offset the associated operating costs.

Operating costs through June 2025, were \$149.41 million, which is \$11.39 million less than the budget and \$14.76 million more than June 2024. The variance in operating cost was attributed by the updated contract that took effect last year for the operations and maintenance of the Arcadia/Irwindale



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June 2025 Financial Statements and Investment Summary  
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facility. Of the \$149.41 million expenditures, \$116.86 million reflects operating costs for the Arcadia/Irwindale and Pomona operations contractors. Other operating expenses include fuel, which was \$10.69 million through June 2025.

Capital expenditures through June were \$14.17 million compared with \$15.14 million last year at this time. The annual budget for capital expenditures includes the procurement and construction of 19 zero-emission buses and security enhancements at the Arcadia-Irwindale and Pomona operations and maintenance facilities, and CNG equipment replacement at the Pomona operations and maintenance facility. Due to the need to re-procure the 19 buses originally awarded to El Dorado, Foothill Transit has awarded a contract to New Flyer and anticipates the cost of these buses will be incurred in FY 2026.

**Total Disbursements** (Attachment D)

Total disbursements reflect invoices paid for the month of June 2025; they do not reflect the total expense incurred for the month. If an expense has been incurred but not yet invoiced or paid, Foothill Transit accrues the expense to track the expenses properly during the month in which they actually occurred. Total disbursements for June 2025, were \$12.59 million. Capital disbursements totaled \$0.48 million and other significant disbursements include \$3.78 million to Keolis and \$5.87 million to Transdev for bus operating services.

Sincerely,

Joyce Rooney  
Director of Finance

Doran J. Barnes  
Chief Executive Officer

Attachments



**Foothill Transit  
Balance Sheet  
For Month Ended June 30, 2025**

**Assets**

## Current Assets:

Cash and Investments	\$200,805,302
Due from government agencies	22,187,936
Other receivables	2,879,434
Other assets	1,310,763
Total Current Assets	<u>\$227,183,436</u>

## Non current Assets:

Notes receivable	\$300,439
Property & Equipment (net of depreciation)	191,355,651
Total Non Current Assets	<u>\$191,656,091</u>

Total Assets	<u><u>\$418,839,526</u></u>
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**Liabilities and Equity**

## Current Liabilities:

Accounts payable and accrued liabilities	\$14,161,685
Deferred Revenue	157,948,371
Total Liabilities	<u>\$172,110,056</u>

**Equity**

## Fund Balance:

Investment in Capital Assets	\$191,355,651
Current Year Change	(1,796,307)
Reserve	57,170,126
Total Equity	<u>\$246,729,470</u>

Total Liabilities and Equity	<u><u>\$418,839,526</u></u>
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**Summary of Cash and  
Investment Account  
For Month Ended June 30, 2025**

	Interest Rate	Term	Principal/ Book & Market Value
Cash:			
Bank of Montreal-Reg. Checking	N/A	Demand Deposit	\$65,616,091
Petty Cash	N/A	N/A	600
Revolving Fund - Transit Stores	N/A	N/A	400
Bank of Montreal-Prop A Exchange/Excise Tax/LCFS #1106	3.60%	Demand Deposit	11,923,254
Bank of Montreal-Money Market #1110	3.60%	Demand Deposit	17,935,793
Bank of Montreal-Money Market #1111	3.60%	Demand Deposit	25,569,484
Bank of Montreal-LCTOP #1108	3.60%	Demand Deposit	2,107
Total Cash			<u>\$121,047,730</u>
Investments:			
LAIF Investment #1141	4.40%	Demand Deposit	\$71,692,168
Bank of Montreal - Certificate Deposit (CD)			
1 Maturity - 09/18/2025 - 12 months	3.27%	Certificate Deposit	8,065,404
Subtotal Investments			<u>\$79,757,572</u>
Total Cash and Investments			<u>\$200,805,302</u>

**Foothill Transit**  
**Statement of Revenue and Expense**  
**For Month Ended June 30, 2025**

	Actual YTD June 2025	Budget YTD June 2025	Variance	Actual YTD June 2024
<b>Fare Revenue</b>				
Farebox	\$3,776,345	\$3,752,410	0.64%	\$3,842,692
Pass Sales	2,507,501	2,199,076	14.03%	2,189,325
TAP Cash Purse	2,705,220	2,407,325	12.37%	2,385,498
MetroLink & Access Service	343,003	343,031	(0.01%)	357,198
EZ Transit Pass	194,528	122,763	58.46%	217,736
Total Operating Revenue	\$9,526,597	\$8,824,605	7.95%	\$8,992,449
<b>Operating Subsidies and Other</b>				
Transportation Development Act	\$19,279,726	\$19,279,726	0.00%	\$28,365,174
State Transit Assistance (STA)	7,234,550	7,234,550	0.00%	9,503,072
Senate Bill 1 - STA	5,487,257	5,487,257	0.00%	4,061,177
Senate Bill 1 - STA BSCP	634,837	634,837	0.00%	458,919
CalTrans-LCTOP	1,241,534	1,227,926	1.11%	1,162,413
Prop A 40% Discretionary	18,602,919	18,602,919	0.00%	18,535,694
Prop A 40% BSCP	6,997,753	6,997,753	0.00%	7,320,107
Prop A Exchange	5,863,478	10,569,634	(44.53%)	465,183
Prop C BSIP	1,075,795	1,075,795	0.00%	1,044,461
Prop C Base Restructuring	2,310,694	2,310,694	0.00%	2,243,392
Prop C Transit Service Expansion	385,059	385,059	0.00%	373,843
Transit Security	1,286,961	1,286,961	0.00%	1,378,518
Measure R	20,442,793	34,743,117	(41.16%)	6,310,001
Measure M	16,750,754	16,750,754	0.00%	19,042,198
CRD Subsidy	6,900,000	0	0.00%	0
Federal ARP Act 5307	25,000,000	25,000,000	0.00%	25,000,000
Miscellaneous Transit Revenues	389,854	389,854	0.00%	389,854
Total Subsidies and Other	\$139,883,963	\$151,976,835	(7.96%)	\$125,654,006
Total Operating Revenue	\$149,410,560	\$160,801,440	(7.08%)	\$134,646,456
<b>Other Revenues</b>				
Gain on Sale of Fixed Assets	\$101,062	\$0	0.00%	\$0
Auxiliary Revenue	763,438	864,500	(11.69%)	784,500
Total Other Revenues	\$864,500	\$864,500	0.00%	\$784,500
Total Operating and Other Revenues	\$150,275,060	\$161,665,940	(7.05%)	\$135,430,956
<b>Operating Expenses</b>				
Customer Service & Operations	\$130,986,794	\$137,904,960	(5.02%)	\$117,113,523
Maintenance & Vehicle Technology	1,479,888	1,575,530	(6.07%)	1,198,053
Marketing & Communications	2,295,454	2,604,190	(11.86%)	2,357,764
Information Technology	2,507,657	2,870,760	(12.65%)	2,240,347
Administration	1,747,581	2,300,920	(24.05%)	1,853,959
Procurement	919,408	1,097,460	(16.22%)	1,025,804
Government Relations	764,154	862,290	(11.38%)	608,691
Finance	2,120,773	2,408,990	(11.96%)	2,016,424
Safety and Security	3,658,414	4,978,460	(26.52%)	3,327,568
Planning	1,063,940	1,616,290	(34.17%)	872,539
Facilities	1,866,498	2,581,590	(27.70%)	2,031,785
Total Operating Expenses	\$149,410,560	\$160,801,440	(7.08%)	\$134,646,456
<b>Other Expenses</b>				
Property Management	\$464,500	\$464,500	0.00%	\$464,500
Special Services	400,000	400,000	0.00%	320,000
Total Other Expenses	\$864,500	\$864,500	0.00%	\$784,500
Total Operating and Other Expenses	\$150,275,060	\$161,665,940	(7.05%)	\$135,430,956
<b>Capital Revenues</b>				
Capital Grants	\$14,165,074	\$107,544,061	(86.83%)	\$15,137,547
<b>Capital Expenditures</b>				
Capital Expenditures	\$14,165,074	\$107,544,061	(86.83%)	\$15,137,547

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
06/02/25	Payment	11149CC	SHI International Corp	251.90	924713
06/02/25	Payment	11150CC	Tri - Signal Integration, Inc.	35.00	924715
06/02/25	Payment	11151CC	The Gas Co.	1,403.94	925110
06/02/25	Payment	11152CK	Landmark Healthplan of California, Inc.	1,421.97	925112
06/02/25	Payment	11153CC	Basic Backflow	796.58	925114
06/02/25	Payment	11154CC	Instant Signs Inc.	5,368.25	925116
06/02/25	Payment	11155CK	Green's Lock and Safe	38.40	925118
06/02/25	Payment	W001879	Southern California Edison Co. ZBA	52.20	930202
06/02/25	Payment	W001880	Charter Communications Inc. ZBA	213.70	930204
06/02/25	Payment	W001881	Southern California Edison Co. ZBA	385.15	930206
06/02/25	Payment	W001882	Frontier ZBA	601.68	930208
06/03/25	Payment	11156CK	Historical Society of West Covina	600.00	930778
06/03/25	Payment	11157CK	The Poly Post	1,000.00	930780
06/03/25	Payment	11158CK	Green Thumb Indoor Plant	139.00	930782
06/03/25	Payment	11159CC	AT and T - 5075	42.89	930784
06/03/25	Payment	11160CK	Delhaven Community Center	500.00	930786
06/03/25	Payment	11161CK	Thomas J. Koontz	3,382.50	930788
06/03/25	Payment	11162CK	San Gabriel Valley PAN	1,500.00	930790
06/03/25	Payment	11163CC	Smartsheet Inc.	6,960.00	930792
06/04/25	Payment	E101978	Platinum Advisors, LLC	201.94	925120
06/04/25	Payment	E101979	Keolis Transit America, Inc.	525.67	925122
06/04/25	Payment	11164CC	Staples	252.49	925491
06/04/25	Payment	11165CK	Sunset Electrical Contractors, Inc.	140.27	925493
06/04/25	Payment	11166CC	Qualified Mobile, Inc.	284.94	925495
06/04/25	Payment	11167CK	HealthiestYou	660.00	925497
06/04/25	Payment	11168CK	San Gabriel Valley Newspaper	323.80	925499
06/04/25	Payment	11169CK	ODP Business Solutions, LLC	418.73	925501
06/04/25	Payment	11108V	City of San Dimas- Void	-5,000.00	925824
06/04/25	Payment	11108V	City of San Dimas-Void	-5,000.00	930794
06/04/25	Payment	11108VR	Rev dupl entry 11108V City of San Dimas- Void	5,000.00	931002
06/05/25	Payment	11170CC	City of Claremont	40,000.00	925503
06/05/25	Payment	11171CK	San Gabriel Valley Economic	7,000.00	925505
06/05/25	Payment	11172CK	Rotary Club of Pomona	2,500.00	925507
06/05/25	Payment	11173CC	Times Media Group	850.00	925509
06/05/25	Payment	11174CK	San Gabriel Valley Economic	6,000.00	925511
06/06/25	Payment	11006CCV	BlueTriton Brands Inc,-Void	-80.10	925513
06/06/25	Payment	11175CK	Green Thumb Indoor Plant	599.75	925515
06/06/25	Payment	11176CK	Waste Management Collection & Recycling, Inc.	750.60	925517
06/06/25	Payment	11177CC	Azusa Light & Water	192.93	925519
06/06/25	Payment	11178CC	Azusa Light & Water	317.27	925521
06/06/25	Payment	11179CC	Azusa Light & Water	192.93	925523
06/06/25	Payment	11180CC	Azusa Light & Water	240.53	925525
06/06/25	Payment	11181CC	Azusa Light & Water	476.78	925527
06/06/25	Payment	11182CK	Uniform Headquarters	19.23	925529
06/06/25	Payment	11183CK	Azteca Landscape	5,087.94	925531



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06/06/25	Payment	11184CK	Birdi Systems, Inc.	4,377.00	925533
06/06/25	Payment	11185CC	Quadient Finance USA, Inc.	607.91	925535
06/06/25	Payment	11186CK	The Avenue Azusa, LLC	1,600.00	925537
06/06/25	Payment	11187CK	Puente Hills Land Venture LLC	5,000.00	925539
06/06/25	Payment	11188CC	Tri - Signal Integration, Inc.	35.00	925541
06/06/25	Payment	11189CC	Tri - Signal Integration, Inc.	35.00	925543
06/06/25	Payment	11190CC	Tri - Signal Integration, Inc.	35.00	925545
06/06/25	Payment	11191CC	Tri - Signal Integration, Inc.	35.00	925547
06/06/25	Payment	11192CC	SmartRise Elevator Service Inc	383.00	925549
06/06/25	Payment	11193CK	Home Depot Credit Services	1,783.67	925551
06/06/25	Payment	11194CK	Commercial Building Management, CBM Incorporated	4,892.59	925553
06/06/25	Payment	11195CK	Panera, LLC	877.64	925555
06/06/25	Payment	11196CK	Panera, LLC	418.32	925557
06/06/25	Payment	11197CC	ECAMSECURE	16,872.28	925559
06/06/25	Payment	11198CC	ECAMSECURE	7,921.80	925561
06/06/25	Payment	W001883	Verizon Business-15043 ZBA	43.19	930210
06/06/25	Payment	W001884	AT and T - 5019 ZBA	967.33	930212
06/06/25	Payment	W001885	Verizon Business-15043 ZBA	3,829.26	930214
06/06/25	Payment	E102053	Transdev Services, Inc.	7,734.16	930796
06/06/25	Payment	E102054	Powell Consulting DC, LLC	6,180.00	930798
06/09/25	Payment	E101980	Transdev Services, Inc.	10,314.70	925563
06/09/25	Payment	E101981	Gotcha Media Holdings, LLC	6,980.00	925565
06/09/25	Payment	E101982	Keolis Transit America, Inc.	17,250.21	925567
06/09/25	Payment	W001886	Frontier ZBA	290.11	930216
06/10/25	Payment	E101983	Clean Energy	54,123.63	925569
06/10/25	Payment	E101984	Clean Energy	56,985.82	925571
06/10/25	Payment	E101985	Clean Energy	105,792.03	925573
06/10/25	Payment	E101986	Transdev Services, Inc.	23,803.02	925575
06/10/25	Payment	E101987	Darold D. Pieper Attorney at Law	9,658.00	925577
06/10/25	Payment	E101988	Keolis Transit America, Inc.	28,751.35	925579
06/10/25	Payment	E101989	Platinum Advisors, LLC	6,500.00	925581
06/10/25	Payment	W001887	Frontier ZBA	548.49	930218
06/10/25	Payment	W001888	TVL Inc.ZBA	3,354.00	930220
06/11/25	Payment	E101990	Thompson Coburn LLP	52,424.17	925583
06/11/25	Payment	E101991	Clean Energy	286,053.88	925585
06/11/25	Payment	E101992	Clean Energy	147,424.50	925587
06/11/25	Payment	E101993	CEAG Electric Co. Inc.	2,325.28	925589
06/11/25	Payment	E101994	Keolis Transit America, Inc.	16,500.00	925591
06/11/25	Payment	11199CC	ECAMSECURE	24,128.69	925826
06/11/25	Payment	11200CK	Concur Technologies, Inc.	2,703.25	925828
06/11/25	Payment	11201CK	T-Mobile USA Inc.	777.55	925830
06/11/25	Payment	W001889	International City Management Assoc. Retirement Co	59,640.71	930222
06/12/25	Payment	11202CC	ECAMSECURE	26,685.95	925832
06/12/25	Payment	11203CK	Thomas J. Koontz	256.36	925834
06/12/25	Payment	11204CK	CMAx Commercial Maintenance Inc	2,500.00	925836

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06/12/25	Payment	11205CK	MSL Electric, Inc.	5,200.00	925838
06/12/25	Payment	11206CC	ECAMSECURE	7,071.92	925840
06/12/25	Payment	11207CC	ECAMSECURE	8,976.30	925842
06/12/25	Payment	11208CC	ECAMSECURE	6,550.05	925844
06/12/25	Payment	W001890	Frontier ZBA	1,793.95	930224
06/12/25	Payment	W001891	Verizon Business-15043 ZBA	3,966.42	930226
06/12/25	Payment	W001892	Verizon Business-15043 ZBA	7,002.90	930228
06/13/25	Payment	11209CC	Azusa Light & Water	102.90	925846
06/13/25	Payment	11210CC	Qualified Mobile, Inc.	336.74	925848
06/13/25	Payment	11211CK	Center for Transportation and the Environment, Inc	58,901.59	925850
06/13/25	Payment	11212CC	Zonar Systems Inc.	3,604.00	925852
06/13/25	Payment	11213CC	Zonar Systems Inc.	2,499.00	925854
06/13/25	Payment	11214CK	Tangled Web Solutions: Investigations & Consulting	325.00	925856
06/13/25	Payment	W001893	AT and T - 5025 ZBA	904.30	930230
06/13/25	Payment	W001894	Frontier ZBA	1,122.29	930232
06/16/25	Payment	E101995	Transdev Services, Inc.	171,954.34	925858
06/16/25	Payment	E101996	Apollo Electric	3,450.00	925860
06/16/25	Payment	E101997	Stantec Consulting Services Inc.	336.00	925862
06/16/25	Payment	11215CK	Acrisure Southwest Partners Ins Services, LLC	10,044.00	926038
06/16/25	Payment	W001895	Athens Services- 54957 ZBA	271.38	930234
06/16/25	Payment	W001896	Athens Services- 54957 ZBA	1,370.09	930236
06/17/25	Payment	E101998	Avail Technologies, Inc.	69,721.65	925864
06/17/25	Payment	E101999	Prestige Analytics, Inc.	2,050.00	925866
06/17/25	Payment	W001897	AT and T - 5025 ZBA	2,143.99	930238
06/18/25	Payment	E102000	Clean Energy	13,750.00	925868
06/18/25	Payment	E102001	Transdev Services, Inc.	6,725.00	925870
06/18/25	Payment	11216CK	Suburban Water Systems	175.55	926040
06/18/25	Payment	11217CK	Suburban Water Systems	789.35	926042
06/18/25	Payment	11218CK	Suburban Water Systems	481.41	926044
06/18/25	Payment	11219CC	Skyline Pest Control	115.00	926046
06/18/25	Payment	11220CK	Pride Industries One Inc.	1,838.46	926048
06/18/25	Payment	11221CC	United Site Services of California, Inc.	1,112.93	926050
06/18/25	Payment	11222CC	Walnut Valley Water District	15.51	926052
06/18/25	Payment	11223CC	Walnut Valley Water District	284.53	926054
06/18/25	Payment	11224CK	Green's Lock and Safe	635.12	926056
06/18/25	Payment	11225CK	Digium Cloud Services, LLC	1,376.54	926058
06/18/25	Payment	11226CK	Digium Cloud Services, LLC	1,456.84	926060
06/18/25	Payment	11227CK	Nth Generation Computing, Inc.	25,920.00	926062
06/18/25	Payment	11228CK	CaliforniaChoice Benefit Administration	84,677.05	926064
06/18/25	Payment	11229CK	Amazon Web Services, Inc	947.14	926066
06/18/25	Payment	11230CC	EarthLink, LLC	605.00	926068
06/18/25	Payment	11231CC	EarthLink, LLC	955.00	926070
06/18/25	Payment	11232CC	EarthLink, LLC	1,005.00	926072
06/18/25	Payment	11233CC	Verizon Business - 15043	2,293.75	926074
06/18/25	Payment	11234CC	Granite Telecommunications, LLC	13,674.03	926076

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06/18/25	Payment	11235CK	MRC Smart Technology Solutions	464.82	926078
06/18/25	Payment	11236CK	Plannet, LLC	1,600.00	926080
06/18/25	Payment	11237CC	Concentra Medical Centers - CA	76.00	926082
06/18/25	Payment	11238CK	United Financial Casualty Company	19,851.56	926084
06/18/25	Payment	11239CK	Conference of Minority Transport. Officials	5,100.00	926086
06/18/25	Payment	11240CK	ODP Business Solutions, LLC	136.47	926088
06/18/25	Payment	W001898	Wright Express ZBA	158.19	930240
06/18/25	Payment	W001899	BMO Financial Group-Corporate Credit Card ZBA	46,802.69	930242
06/20/25	Payment	E102002	Translating Services, Inc.	63.80	926090
06/20/25	Payment	11241CC	Qualified Mobile, Inc.	310.84	926092
06/20/25	Payment	11242CK	Nan N Aho	468.75	926094
06/20/25	Payment	11243CK	Nan N Aho	637.50	926096
06/20/25	Payment	11244CK	Coelho Inc	4,099.32	926098
06/20/25	Payment	W001900	Courval Scheduling Inc.ZBA	1,242.00	930244
06/20/25	Payment	W001901	TVL Inc.ZBA	1,098.00	930246
06/23/25	Payment	11245CK	California School of the Arts SGV Foundation	1,000.00	926818
06/23/25	Payment	11246CK	C.A.T. Specialties	337.00	926820
06/23/25	Payment	11247CK	Chamber of Commerce-Covina	375.00	926822
06/23/25	Payment	11248CK	Pulsar Advertising	2,248.25	926824
06/23/25	Payment	11249CK	Pulsar Advertising	4,234.25	926826
06/23/25	Payment	11250CK	Pulsar Advertising	14,075.91	926828
06/23/25	Payment	11251CC	Chamber of Commerce - Arcadia	352.00	926830
06/23/25	Payment	11252CK	Industry Public Utility Commission	1,269.41	926832
06/23/25	Payment	11253CK	HDR Engineering, Inc.	16,249.86	926834
06/23/25	Payment	11254CK	HDR Engineering, Inc.	3,612.66	926836
06/23/25	Payment	11255CC	Azusa Light & Water	60.53	926838
06/23/25	Payment	11256CC	Azusa Light & Water	137.27	926840
06/23/25	Payment	11257CC	Azusa Light & Water	102.93	926842
06/23/25	Payment	11258CC	Azusa Light & Water	367.01	926844
06/23/25	Payment	11259CC	Azusa Light & Water	100.59	926846
06/23/25	Payment	11260CK	Stantec Architecture	6,566.25	926848
06/23/25	Payment	11261CK	Stantec Architecture	7,259.75	926850
06/23/25	Payment	11262CK	Stantec Architecture	2,152.75	926852
06/23/25	Payment	11263CK	South Coast AQMD	1,696.89	926854
06/23/25	Payment	11264CK	South Coast AQMD	170.94	926856
06/23/25	Payment	11265CC	Grainger	482.09	926858
06/23/25	Payment	11266CK	Stantec Architecture	542.50	926860
06/23/25	Payment	11267CK	Diamond Environmental Services LP	561.05	926862
06/23/25	Payment	11268CK	Tien Nguyen	19.88	926864
06/23/25	Payment	11269CK	San Dimas Rotary Foundation	5,000.00	926866
06/23/25	Payment	11270CK	YWCA of San Gabriel Valley	1,000.00	926868
06/23/25	Payment	W001902	Southern California Edison Co. ZBA	23,029.58	930248
06/24/25	Payment	E102003	Transdev Services, Inc.	24,037.23	926100
06/24/25	Payment	E102004	Clean Energy	219,702.28	926102
06/24/25	Payment	E102005	ENO Transportation Foundation	5,600.00	926104

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06/24/25	Payment	E102006	AvidXchange	24.60	926106
06/24/25	Payment	E102007	Keolis Transit America, Inc.	1,360,775.58	926108
06/24/25	Payment	E102008	Transdev Services, Inc.	2,036,950.69	926110
06/25/25	Payment	11271CK	Corodata Records Management, Inc.	112.19	926870
06/25/25	Payment	11272CC	Cintas Corporation 26	526.04	926872
06/25/25	Payment	11273CC	The Gas Co.	952.32	926874
06/25/25	Payment	11274CC	Tri - Signal Integration, Inc.	35.00	926876
06/25/25	Payment	11275CK	AFLAC	2,126.54	926878
06/25/25	Payment	E102009	Transdev Services, Inc.	13,082.13	926880
06/25/25	Payment	E102010	Transdev Services, Inc.	11,199.28	926882
06/25/25	Payment	E102011	AgreeYa Solutions, Inc.	16,540.00	926884
06/25/25	Payment	E102012	Lourdes L. Alvarez	20.00	926886
06/25/25	Payment	W001903	Southern California Edison Co. ZBA	2,589.52	930250
06/25/25	Payment	W001904	Southern California Edison Co. ZBA	8,945.60	930252
06/25/25	Payment	W001905	International City Management Assoc. Retirement Co	60,602.59	930254
06/26/25	Payment	E102013	El Clasificado	389.00	926888
06/26/25	Payment	E102014	Thompson Coburn LLP	4,854.60	926890
06/26/25	Payment	E102015	Keolis Transit America, Inc.	11,909.87	926892
06/26/25	Payment	E102016	Keolis Transit America, Inc.	2,369,083.18	926894
06/26/25	Payment	E102017	Transdev Services, Inc.	3,640,136.24	926896
06/26/25	Payment	11276CC	Flock Group Inc.	18,000.00	927307
06/26/25	Payment	11277CK	ODP Business Solutions, LLC	159.82	927309
06/26/25	Payment	11278CK	Houalla Enterprises, Ltd.	49,394.53	927311
06/26/25	Payment	11279CK	ATKINSON ANDELSON LOYA RUUD AND ROMO	8,484.50	927313
06/26/25	Payment	11280CK	Cynthia A. Sternquist	469.48	927315
06/26/25	Payment	11281CK	Insight Strategies, Inc.	1,192.00	927317
06/26/25	Payment	11282CC	Verizon Business - 15043	17,379.31	927319
06/26/25	Payment	11283CK	ITsavvy LLC	1,935.85	927321
06/26/25	Payment	11284CK	State of California Department of Transportation	18,103.20	927323
06/26/25	Payment	11285CC	AT and T - 5075	43.52	927325
06/26/25	Payment	11286CK	GovConnection, Inc.	120.94	927327
06/26/25	Payment	W001906	Frontier ZBA	78.81	930256
06/27/25	Payment	11287CC	Qualified Mobile, Inc.	310.84	927329
06/27/25	Payment	11288CK	Gary Mandel Promotional Concepts	77,431.63	927331
06/27/25	Payment	11289CC	FEDEX Corp.	49.00	927333
06/27/25	Payment	11290CK	Tangled Web Solutions: Investigations & Consulting	242.50	927335
06/27/25	Payment	11291CK	County of L.A. - Sheriff's Dept.	160,718.98	927337
06/27/25	Payment	11292CK	Hendy Satya	153.51	927339
06/27/25	Payment	11293CK	Allied Administrators for Delta Dental	8,351.27	927341
06/27/25	Payment	11294CK	Stantec Architecture	367.50	927343
06/27/25	Payment	11295CK	Stantec Architecture	12,749.00	927345
06/27/25	Payment	11296CK	Adt Security Services, Inc.	317.44	927347
06/27/25	Payment	11297CC	SmartRise Elevator Service Inc	3,334.00	927349
06/27/25	Payment	E102018	Dean Gazzo Roistacher LLP	325.50	927351
06/27/25	Payment	E102019	Thompson Coburn LLP	65,980.80	927353

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06/27/25	Payment	E102020	California Joint Powers Insurance Authority	462,932.00	927355
06/27/25	Payment	E102021	Transdev Services, Inc.	26,900.00	927357
06/27/25	Payment	E102022	Keolis Transit America, Inc.	22,503.93	927359
06/27/25	Payment	E102023	Lourdes L. Alvarez	2,606.66	927361
06/27/25	Payment	W001907	Alandale Ins. Agency ZBA	37,078.00	930258
06/30/25	Payment	W001908	AT and T - 5025 ZBA	5,490.35	930260
General Checking				12,593,094.37	



August 29, 2025

To: Governing Board

Subject: **Los Angeles County Sheriff's Department Contract  
Supplemental Law Enforcement Services Update**

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### **Recommendation**

Receive and file the Los Angeles County Sheriff's Department Contract Supplemental Law Enforcement Services update.

### **Analysis**

On October 25, 2024, the Executive Board authorized the Chief Executive Officer to execute a First Amendment to the existing five-year Agreement with the Los Angeles County Sheriff's Department (LASD) for Supplemental Law Enforcement Services. The amendment allowed Foothill Transit specific hours of law enforcement services to address any security or crime-related concerns that may arise. Prior to this amendment, the contract only provided "as needed" uniformed law enforcement services, which meant Foothill Transit did not contract for any specific number of deputies nor guaranteed any specific level of service. Additionally, it amended the scope of services adding "full-time" uniformed law enforcement services to "as needed" services which guaranteed Foothill Transit a minimum availability of those services.

Since the authorization from the Executive Board, a substantial amount of effort was required to finalize the amendments. Nonetheless staff and contractors worked with the Los Angeles County Sheriff's Department and communicated and planned proposed changes over Security and Emergency Preparedness Planning (SEPP) meetings.

On July 1, 2025, the First Amendment became official and two Los Angeles County Sheriff's Department Transportation Services Bureau Deputies were officially assigned to Foothill Transit, Monday - Friday from 5 A.M. to 9 P.M. Calls for service from Foothill Transit and its contractors are now received at one centralized location where Transportation Services Bureau dispatcher's direct resources from the appropriate law enforcement agency depending on day/time. Foothill Transit also has access to LASD special teams, crime analysts, and detectives who follow-through on criminal investigations. We also collaborated with LASD to track crime throughout our system using reporting districts that will assist both LASD and Foothill Transit in timely, accurate, and validated crime reporting. Foothill Transit intends to continue





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Los Angeles County Sheriff's Department Contract  
Supplemental Law Enforcement Services Update  
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hiring LASD Mental Evaluation Team members on an overtime basis to conduct 4-hour de-escalation training with contractors as that program has proven effective in decreasing bus operator assaults.

As it pertains to LASD and the recent activity of Immigration Customs Enforcement (ICE) in the region, Foothill Transit works closely with the Los Angeles County Sheriff's Department (LASD) who has clear policies and open communication to reassure immigrants they will not be targeted for their immigration status. Instead, LASD focuses on public safety and ensuring transparent communication which fosters a more cooperative relationship with immigrant communities. This approach not only enhances the effectiveness of law enforcement, but it contributes to a safer community. Both staff and contractors have been briefed on this and other related scenarios to ensure they understand Foothill Transit does NOT have an adopted policy regarding (ICE) and its agents' ability to board Foothill Transit buses to conduct checks.

Foothill Transit is a public transportation agency. ICE operates as an official federal law enforcement agency, functioning under the Department of Homeland Security (DHS) and authorized to enforce federal laws related to immigration, customs, and border control; meaning ICE agents are considered sworn federal law enforcement officers. Foothill Transit staff and its contractors who drive the buses would not be required to assist but they could not prevent ICE checks from occurring. Additionally, Foothill Transit does not collect any information related to immigration status of any of our patrons.

Overall, the first two-months of the new LASD deployment has been effective in our layered approach to overall safety and security.

**Budget Impact**

Funding for Amendment Number One of the LASD supplemental law enforcement services contract is included in the approved FY 2026 Business Plan – Safety and Security budget program. The current 5-year Agreement between Foothill Transit and LASD is set to expire on June 30, 2026.

Sincerely,

John Curley  
Chief of Safety and Security

Doran J. Barnes  
Chief Executive Officer



August 29, 2025

To: Governing Board

Subject: **San Gabriel Valley Bus Corridor Transit Improvements Project**

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### **Recommendation**

Receive and file the San Gabriel Valley Bus Corridor Transit Improvements Project report.

### **Analysis**

#### **San Gabriel Valley Transit Feasibility Study**

The San Gabriel Valley Transit Feasibility Study was launched following the Metro Board's 2020 decision to withdraw the SR-60 and Combined Alternatives from the Eastside Corridor Phase 2 Project due to environmental and engineering constraints. This decision halted plans to extend the Metro E Line further east into the San Gabriel Valley (SGV). In response, Metro committed \$635.5 million in Measure R funds to develop high-quality transit solutions for the SGV, particularly along the SR-60 corridor and adjacent communities.

Led by the San Gabriel Valley Council of Governments (SGVCOG), the study aimed to identify and prioritize short-, mid-, and long-term transit strategies that address unmet mobility needs, improve accessibility, and support regional land use and goods movement goals.

#### **Study Process and Findings**

The study was conducted in two phases:

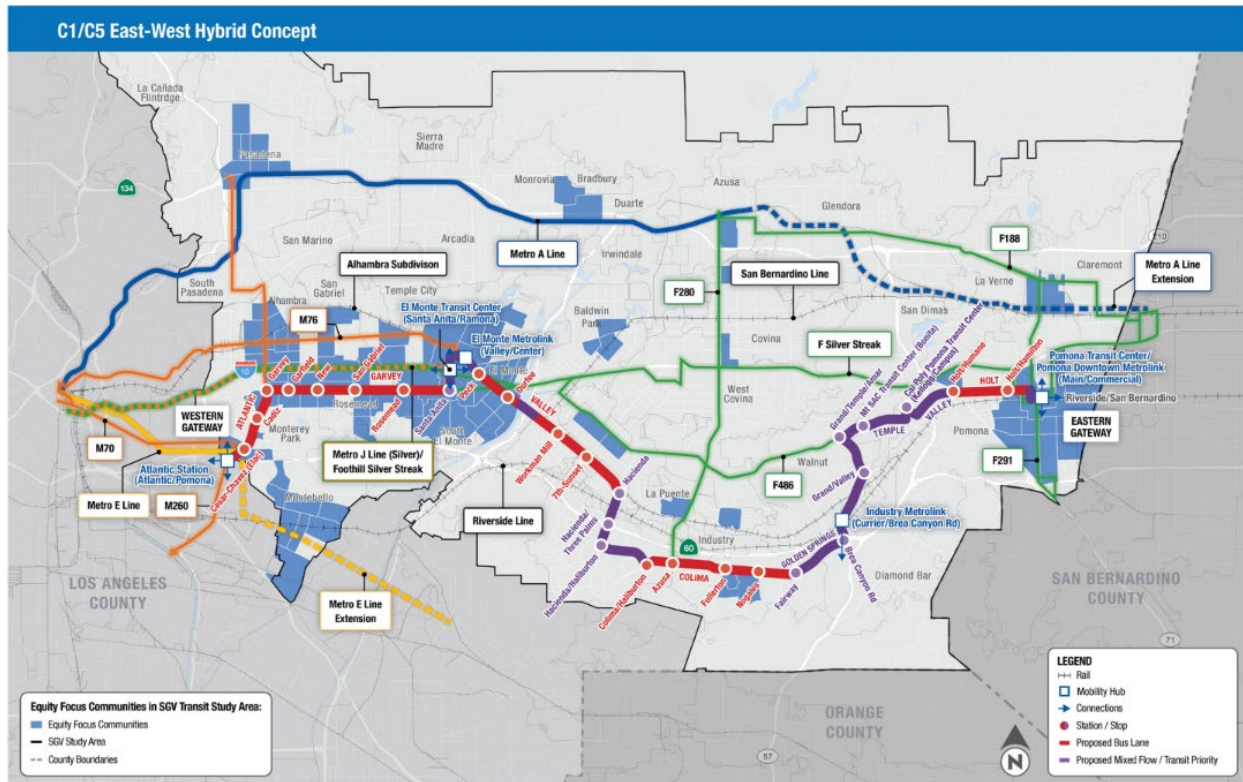
Phase 1 evaluated 15 transit alternatives and narrowed them to seven feasible concepts based on criteria such as accessibility, equity, land use compatibility, and transit demand.

Phase 2 refined these concepts, resulting in the selection of a Hybrid East-West Concept, which combines the best-performing segments of Concepts 1 and 5. This hybrid route connects Atlantic Station (Metro E Line) to Pomona Transit Center, serving key communities and institutions such as Cal Poly Pomona and Mt. San Antonio College. The concept is projected to generate 23,400 new daily trips and received the most positive feedback during public outreach.



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San Gabriel Valley Bus Corridor Transit Improvements

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## Recommended Implementation Strategy

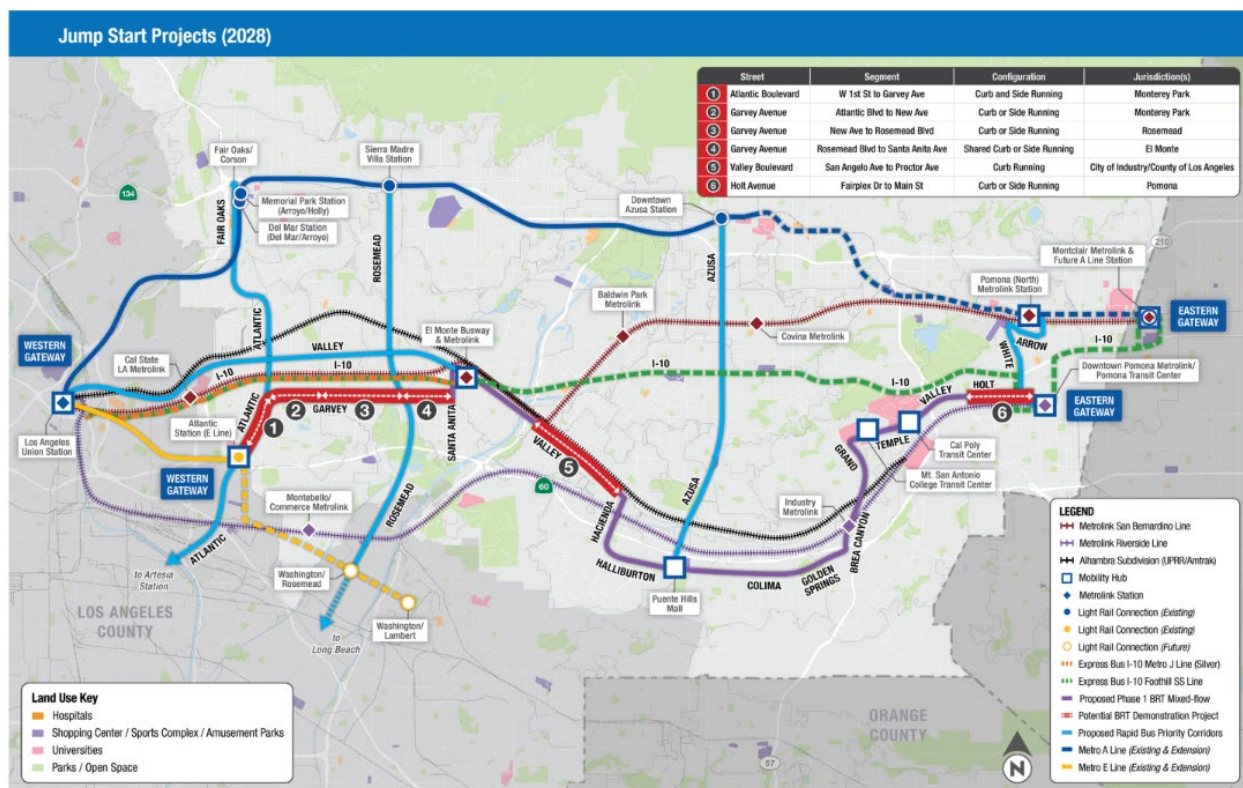
The study proposes a phased implementation approach:

- Jump-Starts Projects (2028): include Near-Term improvements which would benefit existing bus services in the San Gabriel Valley. Projects could be implemented over the next three-to-five years to support the LA28 Summer Olympics. Near-Term Jump-Start projects include Traffic Signal Priority (TSP) enhancements along designated RapidBus Priority Corridors and Bus Rapid Transit (BRT) corridors and “Jump-Start” dedicated bus-only lane demonstration projects at one or more of six candidate segments.



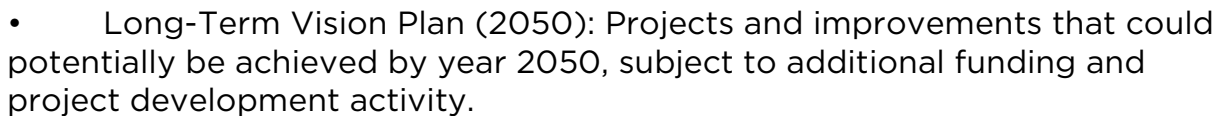
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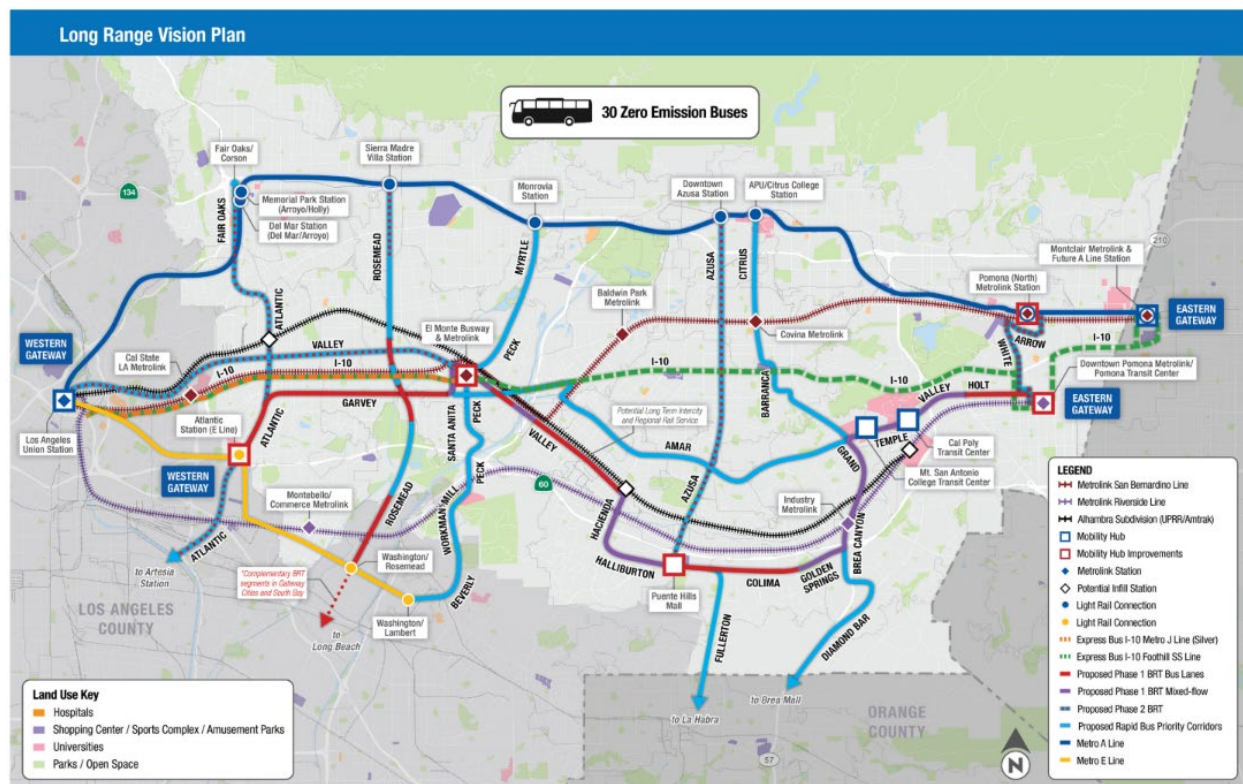
- Mid-Term Plan (2035): Capital improvements which could be constructed beginning in 2035 with the \$635.5-million committed to the SGV by Metro Board; Mid-Term projects include additional Traffic Signal Priority (TSP) enhancements to serve new transit services including one east-west route, Dedicated BRT Corridor expansion along the proposed east-west Hybrid BRT route, Transit Center Improvements for five candidate locations, BRT shelters, 30 Emission Buses, and Bus Operations Center Improvements.







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San Gabriel Valley Bus Corridor Transit Improvements  
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## San Gabriel Valley Bus Corridor Transit Improvements Project

The next phase of the project, now known as the “San Gabriel Valley Bus Corridor Transit Improvements Project” will focus on the delivery of the proposed Near-Term and Mid-Term improvements included in the Study’s recommendations. LA Metro has requested that SGVCOG lead efforts to initiate Outreach and Project Definition Tasks to determine Locally Preferred Alternatives for BRT and TSP corridor enhancements.

Sincerely,

Joseph Raquel  
Director of Planning and Information Technology

Doran J. Barnes  
Chief Executive Officer





August 29, 2025

To: Governing Board

Subject: **Transit Signal Priority Project Along the Line 187 and Line 188 Corridor**

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### **Recommendation**

Receive and file the Transit Signal Priority (TSP) Project along the Line 187 and Line 188 Corridor report.

### **Analysis**

The Transit and Intercity Rail Capital Program (TIRCP) provides funding for transformative capital improvements that will modernize California's intercity, commuter, urban rail, bus, and ferry transit systems to significantly reduce emissions of greenhouse gases, vehicle miles traveled, and congestion. This TSP project is part of a larger TIRCP grant award that Foothill Transit has received.

TSP technology allows the bus to trigger the traffic signal to turn green earlier or hold the green light longer, which enables the bus to stay on schedule. TSP technology is similar to emergency vehicle signal preemption but does not grant preemption. Rules set by the jurisdiction determine the parameters under which the bus can trigger the lights when the signal is located. By keeping the bus on schedule, the customer experience improves and will make transit a better option, thus reducing single-occupant vehicles, which improves congestion and air quality. Since TSP will also keep the bus moving, there is potential to reduce travel time, which means savings in revenue hours that can be allocated to other routes to improve service reliability and frequency, adding to improving the overall customer experience on transit.

Here is an example of how the system will work: A Foothill Transit bus is running 10 minutes late and approaching an intersection with TSP installed. The system sees the bus using the bus's GPS location and also sees that the bus is running late. If the signal was red, rather than waiting 20 seconds to turn green, the signal will turn green at 8 seconds, allowing the bus to return on schedule. If the signal were already green, the signal would hold the green until the bus crossed the intersection instead of turning red. Again, to allow the bus to get back on schedule.



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188 Corridor  
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Foothill Transit plans to implement a cloud-based TSP system, meaning minimal work or construction on the streets. In most cases, signal controllers and firmware will need to be updated, and a cell modem will need to be installed in the signal controller cabinet at intersections. Depending on the selected TSP vendor, additional hardware may be required inside the signal controller cabinet. The TSP system must communicate with the signal controllers to trigger the green light.

Foothill Transit plans to kick off the project with a Request for Qualifications (RFQ) for project engineering in September 2025 with anticipated completion of the project in June 2027.

**Fiscal Impact**

The funding of the Transit Signal Priority Project Engineering and Corridor Readiness along the Line 187 and Line 188 Corridor has been included in the FY26 Capital Program.

Sincerely,

Joseph Raquel  
Director, Planning and Information Technology

Doran J. Barnes  
Chief Executive Officer



August 29, 2025

To: Governing Board

Subject: **Foothill Transit to LA Metro's A-Line Interface**

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### **Recommendation**

Receive and file the Foothill Transit to LA Metro's A-Line Interface report.

### **Analysis**

LA Metro's A Line, formally known as the L-Line or Gold Line, is planned to extend service to four new stations in the San Gabriel Valley. The new stations are Glendora, La Verne, San Dimas, and Pomona. An official service start date has not been announced, but operation is expected to begin late summer/early fall.

The Gold Line started operation in 2003 with service to stations between downtown Los Angeles and Sierra Madre Villa station in East Pasadena. In 2009, the Gold Line Eastside extension opened, extended the service from Union Station to East Los Angeles. Then in 2016, the Foothill Extension opened, connecting the Sierra Madre Villa station to APU/ Citrus College station in Azusa.

The first extension of the line provided service to stations in Arcadia, Monrovia, Duarte, Irwindale, Azusa Downtown, and Azusa Pacific University/Citrus College. When the Foothill Extension first opened, Foothill Transit made changes to better interface with the service. Some changes included splitting the 187 into the 187 and 188, where Line 187 traveled between the Azusa Intermodal Transit Center (AITC) and Pasadena, and Line 188 traveled between the AITC and Montclair.

This second Foothill Transit extension is opening soon which will service stops in Glendora, La Verne, San Dimas, and Pomona. Many Foothill Transit lines currently travel adjacent to most of the new stations. In anticipation of the start of the service at the new stations, Foothill Transit will introduce a new line, Line 295 which will provide service from the San Dimas station to Cal Poly Pomona and Mt. San Antonio College.



**Chart of Current Foothill Transit/ A-Line Interface**

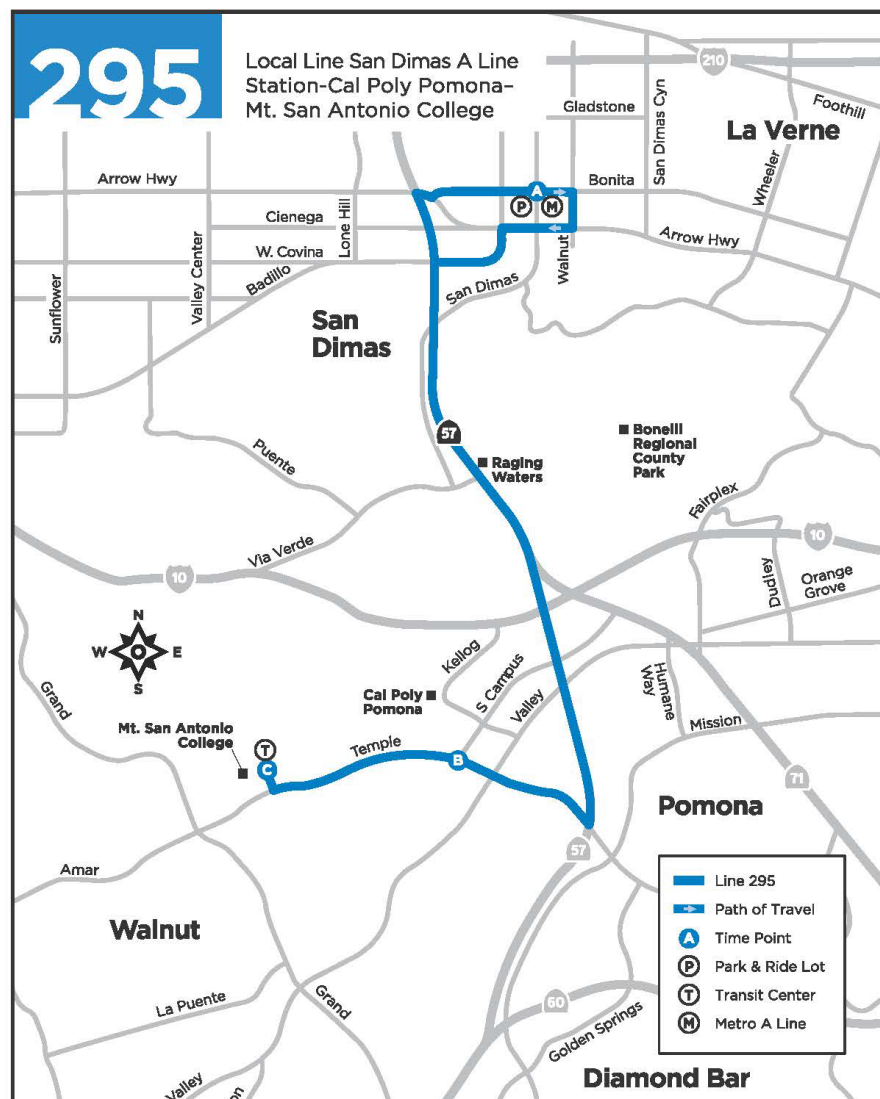
<b><u>A-Line Station</u></b>	<b><u>Foothill Transit Route(s)</u></b>
Arcadia	270
Azusa Downtown	185, 187, 188, 280
Azusa Pacific	188, 281, 284, 488
Duarte	272, 861
Irwindale	185
Lake Station (Pasadena)	187
Memorial Park (Pasadena)	187
Monrovia	270

<b><u>New A-Line Station</u></b>	<b><u>Foothill Transit Route(s)</u></b>
Glendora	284
La Verne	197
San Dimas	295*, 492 (* New Line)
Pomona	291, 492



### Line 295- College Connector

Line 295's northern terminus will be the San Dimas A-Line station, then travel along the 57 freeway to service Cal Poly Pomona and terminate at the Mt. SAC Transit Center. The weekday service will start at 6:00 AM and end at 7:00 PM with a twenty-minute frequency. The Planning team will watch travel time and ridership and make necessary adjustments to ensure schedule reliability and service efficiency. The team will also watch demand for service at stations and make routing adjustments as needed.





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Foothill Transit to LA Metro's A-Line Interface  
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**Fiscal Impact**

The operations of Line 295 and line modifications to serve the A-Line station have been programmed in the FY26 Operating Budget.

Sincerely,

Joseph Raquel  
Director, Planning and Information Technology

Doran J. Barnes  
Chief Executive Officer