



Foothill Transit

GOVERNING BOARD MEETING

West Covina, CA
Friday, January 31, 2025



Foothill Transit

Foothill Transit MISSION

To be the premier public transit
provider committed to:

SAFETY

COURTESY

QUALITY

RESPONSIVENESS

EFFICIENCY

INNOVATION



Foothill Transit VALUES

SAFETY

We educate, encourage, and endorse a strong culture of safety at all levels of the organization, valuing the responsibility entrusted in us by the communities that we serve.

RESULTS

We value the achievement of organizational goals and initiatives as defined in our business plan and involving all levels of the organization.

INTEGRITY

We are committed to high ethical standards based on accountability, honesty, respect, transparency, and a high level of fiscal responsibility.

GRATITUDE

We are a team united in thankfulness for each other; we express gratitude for our many opportunities by investing our time and energy in our community and industry, and through the open expression of appreciation.

DIVERSITY

We create an environment rich with talented people and differing viewpoints, valuing the unique perspectives that everyone brings.

TEAM MEMBERS

Our team members are the key to Foothill Transit's success and we are committed to supporting them through education, development, and recognition.

COMMUNICATION

We value and are committed to open honest respectful discussion which is responsive, informative, and constructive.

SUSTAINABILITY

We embrace sustainability because it benefits all aspects of our business while helping our communities by protecting the environment through measured and responsible stewardship of resources.



If you require translation services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

Si necesita servicios de traducción, comuníquese con la oficina del Director Ejecutivo llamando al (626) 931-7300, extensión 7204, al menos 48 horas antes de la reunión.

若需要翻譯服務，請在會議前至少 48 小時聯絡執行長辦公室 (626) 931-7300 分機 7204

Nếu quý vị yêu cầu dịch vụ dịch thuật, vui lòng liên hệ với văn phòng Giám Đốc Điều Hành theo số (626) 931-7300, số máy lẻ 7204, ít nhất 48 giờ trước cuộc họp

Kung kailangan mo ng serbisyong pagsasalin, mangyaring makipag-ugnayan sa tanggapan ng Punong Ehekutibong Opisyal sa numerong (626) 931-7300 ekstensyon 7204, hindi bababa ng 48 oras bago ang pagpupulong

번역 서비스가 필요한 경우, 회의가 시작되기 최소 48 시간 전에 (626) 931-7300 내선 7204 번으로 최고경영자실에 연락하십시오.

通訳／翻訳サービスが必要な際は、ミーティング 48 時間前までに、CEO/最高経営責任者事務所までに連絡してください。CEO 事務所連絡先：(626) 931-7300 内線 7204

اگر به خدمات ترجمه نیاز دارید، لطفاً دست کم 48 ساعت قبل از شروع جلسه با دفتر مدیر عامل به شماره تلفن (626) 931-7300 داخلی (626) 931-7300 تماس بگیرید

Եթե Ձեզ թարգմանչական ծառայություններ են հարկավոր, հանդիպումից առնվազն 48 ժամ առաջ զանգահարեք Գլխավոր գործադիր տնօրենի գրասենյակ՝ (626) 931-7300 լրացուցիչ 7204 հեռախոսահամարով:

ប្រសិនបើលោកអ្នកត្រូវការសេវាកម្មបកប្រែភាសា សូមទាក់ទងការិយាល័យនាយកភ្នាក់ងារប្រតិបត្តិការមន្ទីរស្តីពី (626) 931-7300 លេខភ្ជាប់បន្ត 7204, ដែលមានរយៈពេលយ៉ាងតិច 48 ម៉ោងមុនកិច្ចប្រជុំ

في حالة الحاجة لخدمات الترجمة، يرجى الاتصال بمكتب الرئيس التنفيذي على رقم الهاتف (626) 931-7300 (الرقم الداخلي 7204) وذلك قبل 48 ساعة على الأقل من الاجتماع

หากคุณต้องการบริการล่าม โปรดติดต่อสำนักงานประธานเจ้าหน้าที่บริหารที่ (626) 931-7300 ต่อ 7204 อย่างน้อย 48 ชั่วโมงก่อนการประชุม

သင်သည် ဘာသာပြန် ဝန်ဆောင်မှုများကို လိုအပ်ပါက အစည်းအဝေးမစတင်မီ အနည်းဆုံး 48 နာရီအလို၌ အလုပ်အမှုဆောင်အရာရှိချုပ်ရုံး၊ ဖုန်းနံပါတ် (626) 931-7300 လိုင်းခွဲ 7204 သို့ ဆက်သွယ်ပေးပါ။

如果您需要翻譯服務，請至少在會議開始前 48 小時撥打(626) 931-7300 轉 7204，聯繫首席執行官辦公室。

اگر ضرورت به خدمات ترجمانی دارید، لطفاً حداقل 48 ساعت قبل از برگزاری جلسه، با دفتر مدیر عامل ذریعة نمبر (626) 931-7300 و نمبر داخلی 7204 به تماس شوید.



در صورت نیاز به خدمات ترجمه، لطفا حداقل 48 ساعت
قبل از جلسه از طریق شماره 931-7300 (626) داخلی
7204 با دفتر مدیر عامل تماس بگیرید.

Inā pono e loa 'a iā 'oe kekahi kōkua 'unuhi 'ōlelo 'ē, 'olu'olu e ka 'a 'ike aku me ka Pouhana ma (626) 931-7300 ma ka laina 7204, e kelepona au ho 'i ma kahi o 48 mau hola ma mua o ka hui pū 'ana aku me lākou.

अगर आपको अनुवाद सेवाओं की आवश्यकता है, तो कृपया बैठक से कम से कम 48 घंटे पहले, मुख्य कार्यपालक अधिकारी के कार्यालय का संपर्क (626) 931-7300 एक्सटेंशन 7204 नंबर पर करें।

No kasapulam ti serbisio ti panagipatarus, maidawat nga kontakem ti opisina ti Chief Executive Officer iti (626) 931-7300 extension 7204, di kumurang a 48 nga oras sakbay ti miting

နမူနာလုပ်ငန်း တစ်စုံတစ်ရာတို့အတွက် တစ်ကတိကျစွာ အချိန်နှင့်, ဝမ်းစူးဆေးကျဘက် ပါဆွါအားကွပ်
မူဒါလ် အဝဲဒါး ဖဲ (626) 931-7300 လီတဲစီနီဂံဒွဲ 7204, အစုကတိ 48 နံနံ
တချိုးတိထံလိအိဉ်ဖိုင်သကိးနံတကွါ.

ຖ້າທ່ານຕ້ອງການບໍລິການແປພາສາ, ຕິດຕໍ່ຫ້ອງການຫົວໜ້າຜູ້ບໍລິຫານທີ່ເປີ (626) 931-7300 ຕໍ່ຫາ 7204 ຢ່າງ
ໜ້ອຍ 48 ຊົ່ວໂມງກ່ອນການປະຊຸມ.

如果您需要翻译服务，请至少在会议
开始前 48 小时拨打(626) 931-7300 转
7204，联系首席执行官办公室。

Afai ete manaomia ni auaunaga faaliliu, faamolemole faafesoota'i le ofisa o le Pule Sili i le (626) 931-7300 extension 7204, a itiiti mai i le 48 itula a'o le'i faia le fono.

Tercüme hizmetine ihtiyacınız varsa, lütfen toplantıdan en az 48 saat önce (626) 931-7300 dahili 7204 numaralı telefondan İcra Kurulu Başkanının ofisiyle irtibata geçin.

Agar siz tarjima xizmatlariga ehtiyoj sezsangiz, uchrashuvdan kamida 48 soat oldin (626) 931-7300 raqamining 7204 kengaytmasi orqali Markaziy Boshqaruv Ofisiga murojaat qiling.



Foothill Transit

Governing Board Meeting **AGENDA**

GOVERNING BOARD MEETING
8:00 AM, JANUARY 31, 2025
Foothill Transit Administrative Office
2nd Floor Board Room
100 South Vincent Avenue
West Covina, CA 91790

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER
5. PRESENTATIONS
 - 5.1. Introduction of Foothill Transit Business Partners
 - 5.2. Contractors' Employee Recognition

Public Comment: Any individual may request to address the Executive Board at this time. Public comments are allowed only during the Public Comment portion of the agenda. Speakers may speak only once for up to 3 minutes total time during which they may address both on- and off- agenda items. If there are any public hearings scheduled, individuals will be given an additional opportunity to comment under said items. Speakers are not permitted to yield their time to another speaker. Note: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA.

The public may view and obtain all written information supporting this agenda provided to the board both initially and supplementary prior to the meeting by calling (626) 931-7300 extension 7204, emailing board.secretary@foothilltransit.org, or at the agency's offices located at 100 S. Vincent Ave., Suite 200, West Covina, CA 91790. Documents, including PowerPoint handouts, distributed to Board Members by staff or Board Members at the meeting will simultaneously be made available to the public upon request.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.



8:00 AM, January 31, 2025

2nd Floor Board Room, 100 South Vincent Avenue, West Covina, CA 91790

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6. PUBLIC COMMENT

CONSENT CALENDAR: Items 7 through 9 are consent items which may be received and filed and/or approved by the board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

7. APPROVAL OF MINUTES FOR THE GOVERNING BOARD MEETING OF OCTOBER 25, 2024

8. DECEMBER 2024 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY

Recommended Action: Receive and file the Financial Statements and Investment Summary year-to-date report through December 31, 2024. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of December 31, 2024, for the fiscal year (FY) ending June 30, 2025.

9. FISCAL YEAR 2025 SECOND QUARTER BUDGET UPDATE

Recommended Action: Receive and file the Fiscal Year 2025 Second Quarter Budget Update.

REGULAR AGENDA:

10. JANUARY 2025 LEGISLATIVE UPDATE

Recommended Action: Receive and file the January 2025 Legislative Update.

11. NOTIFICATION OF CLUSTER 3 SPECIAL ELECTION

Recommended Action: Receive notification of Cluster 3 Special Election to be held on March 28, 2025, for the Executive Board Alternate position.

12. LINE 492 PILOT PUBLIC OUTREACH RESULTS

Recommended Action: Authorize the Chief Executive Officer to adopt the increased frequency of Line 492.



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13. ROSE BOWL SERVICE UPDATE

Recommended Action: Receive and file the Rose Bowl Service Update.

14. CHIEF EXECUTIVE OFFICER COMMENT

15. GOVERNING BOARD MEMBER COMMENT

16. ADJOURNMENT

**The next meeting of the Governing Board
is scheduled for
Friday, March 28, 2025, at 8:00 a.m.**



Foothill Transit

**STATEMENT OF PROCEEDINGS FOR THE
REGULAR MEETING OF THE
FOOTHILL TRANSIT GOVERNING BOARD**

**FOOTHILL TRANSIT ADMINISTRATIVE OFFICE
2ND FLOOR BOARD ROOM
100 S. VINCENT AVENUE
WEST COVINA, CALIFORNIA 91790**

**Friday, October 25, 2024
8:00 a.m.**

DRAFT

1. CALL TO ORDER

The meeting was called to order by Chair Moss at 8:08 a.m.

2. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chair Moss.

3. ROLL CALL

Roll call was taken by Christina Lopez, Board Secretary.

Present:

Member Corey Calaycay
Member Emmett Badar
Member Edward Alvarez
Member Emmanuel Estrada
Member Walt Allen
Member Gary Boyer
Member Rosario Diaz
Member Eileen Wang
Member Richard Barakat
Member Cesar Garcia
Member Becky Shevlin
Member Felicia Williams

Member Edward Chen
Member Steve Tye
Member Jessica Ancona
Member Cory Moss
Member Valerie Munoz
Member Hector Delgado
Member John Lloyd
Member Cynthia Sternquist
Member Sam Pedroza

Absent:

Member Rick Crosby
Member Victor Preciado

Member Linda Freedman
Member Larry Burrola

Agenda Item No. 7

4. **CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER**

After discussion, by Common Consent, the Chair and Chief Executive Officer confirmed the agenda as presented.

5. **PRESENTATIONS**

State Senator Bob Archuleta gave a special presentation, announcing that Foothill Transit has received a \$16.9 million grant from the 2024 Transit and Intercity Rail Capital Program. Wendy Saavedra, Field Representative for Assemblymember Blanca Rubio, also spoke in support of the grant, expressing gratitude for everyone's collaborative efforts.

5.1. Gary Boyer Recognition

Chief Executive Officer Doran Barnes recognized Member Boyer for his service on the Foothill Transit Executive Board. Mr. Boyer served on the Foothill Transit Executive Board since March 2019. He thanked members of the board and staff and stated it was an honor to serve on the board.

5.2. Introduction of Foothill Transit Business Partners

Doug Gies, Regional Vice President, Transdev addressed the Governing Board and thanked them for the partnership.

5.3. Contractors' Employee Recognition

Doug Brockwell, General Manager, introduced the Pomona location Keolis employees of the month.

Ricardo Valencia Guerrero - Employee of the Month
Sergio Mendez - Operator of the Month

Shawn Chavira, General Manager, introduced the Arcadia location Transdev employees of the month.

Anastasia Angelo - Employee of the Month
Joseph Ayoub - Operator of the Month

After discussion, by Common Consent, and there being no objection, the Board recognized the operators and employees of the month.



6. **PUBLIC COMMENT**

No members of the public addressed the Foothill Transit Governing Board.

CONSENT CALENDAR

The Governing Board took action on a single motion on items 7-9.

7. **APPROVAL OF MINUTES FOR THE REGULAR GOVERNING BOARD MEETING OF AUGUST 30, 2024**

Motion by Vice Chair Shevlin, second by Member Williams, to approve.
Motion carried 21-0.

8. **SEPTEMBER 2024 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY**

Recommendation: Receive and file the Financial Statements and Investment Summary year-to-date report through September 30, 2024. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of September 30, 2024, for the fiscal year (FY) ending June 30, 2025.

The Governing Board received and filed the September 2024 Financial Statements and Investment Summary report.

9. **FISCAL YEAR 2025 FIRST QUARTER BUDGET UPDATE**

Recommendation: Receive and file the Fiscal Year 2025 First Quarter Budget Update.

The Governing Board received and filed the Fiscal Year 2025 First Quarter Budget Update.

REGULAR AGENDA

10. **ANNOUNCEMENT OF CLUSTER 2 SPECIAL ELECTION RESULTS**

Member Eddie Alvarez (Azusa) was elected Executive Board Member and Member Walt Allen (Covina) was elected Executive Board Alternate. They will fill the remaining term, which runs through May 2026.

11. **PUBLIC OUTREACH FOR LINE 492 PILOT**

Recommendation: Authorize the Chief Executive Officer to seek public input and conduct public outreach regarding the Line 492 Pilot.

Henry Lopez, Transit Planner, presented this item.

Mr. Lopez presented an overview of Line 492 and reported that it is being proposed that a one-year pilot for Line 492 be conducted. The proposed pilot would increase Line 492 weekday frequency from 30 minutes to 20 minutes to match the frequent network. He reviewed the public outreach timeline and stated that final recommendations would be presented to the Governing Board in January 2025.

Staff responded to questions from the Governing Board regarding federal requirements.

Motion by Member Calaycay, second by Member Sternquist, to approve.
Motion carried 21-0.

12. **PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP) UPDATE - THIRD REVISION**

Recommendation: Receive and file Foothill Transit's update on the Public Transportation Agency Safety Plan (PTASP).

John Curley, Chief of Safety and Security, presented this item.

Mr. Curley presented an overview and reviewed revisions to Foothill Transit's formal tracking of bus operator assaults. He also reviewed the safety performance categories, which include fatalities, preventable collisions, injuries, safety events, system reliability, and transit worker assaults.

Mr. Curley responded to questions and comments by members of the Governing Board.

The Governing Board received and filed the Fiscal Year 2025 First Quarter Budget Update presentation.

13. **CHIEF EXECUTIVE OFFICER COMMENT**

Comments by Mr. Doran J. Barnes, Chief Executive Officer, Foothill Transit.



Mr. Barnes reported the following:

- Congratulated Members Eddie Alvarez and Walt Allen on their election to the Executive Board.
- Announced that Foothill Transit was recognized as the 2024 Business of the Year at the San Gabriel Valley Awards Gala.
- Foothill Transit is finalizing an agreement through the ARCHES program that will bring in \$63 million to the organization.
- Invited Deputy CEO LaShawn King Gillespie to the podium to make an announcement. Ms. Gillespie shared that at the WTS-LA Scholarship and Awards Gala, Director of Capital Projects and Facilities Sharlane Bailey will be honored as Member of the Year, and CEO Doran Barnes will receive the Honorable Ray LaHood Award.
- Announced that a special luncheon honoring Congresswoman Grace Napolitano is scheduled for November 7.
- The Executive Board will consider adopting the 2025 Meeting Schedule at their meeting.
- Announced that the next Governing Board Meeting is scheduled for January 31, 2025, at 8:00 a.m.
- Requested that the meeting be adjourned in the memory of former Foothill Transit Director of Operations and Maintenance George Karbowski.

14. **GOVERNING BOARD MEMBER COMMENT**

There were no comments by Members of the Foothill Transit Governing Board.

15. **ADJOURNMENT**

Adjournment for the October 25, 2024, Foothill Transit Governing Board Meeting.

There being no further business, the Foothill Transit Governing Board meeting adjourned in the memory of George Karbowski at 9:25 a.m.



January 31, 2025

To: Governing Board

Subject: **December 2024 Financial Statements and Investment Summary**

Recommendation

Receive and file the Financial Statements and Investment Summary year-to-date report through December 31, 2024.

The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of December 31, 2024, for the fiscal year (FY) ending June 30, 2025.

Balance Sheet Analysis (Attachment A):

Assets

The balance sheet, as of December 31, 2024, shows total assets at \$429.37 million. This total consists primarily of \$198.76 million in fixed assets, \$209.65 million in cash and investments and \$20.62 million in receivable and prepaid assets. Foothill Transit's cash position of \$209.65 million is \$14.35 million more than the previous month, and is \$11.8 million more than last year in December.

Liabilities

The accounts payable and accrued liabilities balance is \$12.51 million. Accounts payables and accrued liabilities include operation and maintenance expenses for \$10.40 million and \$1.53 million for fuel.

The deferred revenue of \$160.02 million represents funds that are reserved for planned capital expenditures, such as, upcoming bus procurements and security enhancements, and construction activities at Arcadia-Irwindale and Pomona yards.

Our current investments are held in financial instruments pursuant to Foothill Transit's investment policy. The cash balance includes \$88.16 million in liquid accounts held with Bank of Montreal (BMO) and \$38.09 million in interest bearing money market accounts with BMO.

The current interest rates on all accounts are included on Attachment B. The LAIF investment and the CD investments earn interest and are held for future capital and operating funding requirements.



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December 2024 Financial Statements and Investment Summary
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Foothill Transit invested \$69.34 million in the Local Agency Investment Fund (LAIF), and invested funds in multiple certificates of deposit (CDs) with staggered maturity dates to minimize any potential cash flow concerns. The total return of investment for these CDs is projected to be \$1.04 million and potentially more when funds are re-invested after maturity. The breakdown of the investments is listed on Attachment B.

With the higher yielding money market accounts, Foothill Transit has allocated more to money markets accounts to maximize investment opportunities while conservatively planning to meet cash flow needs.

Operating and Capital Revenues and Expense Analysis (Attachment C)

Fare revenues FY to date were up 10.86% compared to budget due to gradual ridership increases in the Los Angeles Region. TAP stored value usage has been gradually increasing throughout the FY as ridership experienced a similar increase. The Regional Low-Income Fare is Easy (LIFE) program ridership has experienced growth in the past 6 months compared to prior year. Foothill Transit receives reimbursements for LIFE rides used on our service.

Revenues for FY25 reflect application of the American Rescue Plan Additional Assistance (ARPA) federal funds. To date, Foothill Transit has spent \$25 million of the emergency federal funds on operating expenses.

Operating costs through December 2024 were \$74.36 million, which is \$6.54 million less than the budget and \$8.95 million more than December 2023. The variance in operating cost as the new contract for the Arcadia Operations and Maintenance facility started in late March 2024. Of the \$74.36 million expenditures, \$59.02 million reflects operating costs for the Arcadia-Irwindale and Pomona operations contractors. Other operating expenses include fuel, which was \$5.40 million through December 2024.

Capital expenditures through December were \$5.56 million compared with \$9.60 million last year at this time. The annual budget for capital expenditures includes the procurement and construction of 19 zero-emission buses and security enhancements at the Arcadia-Irwindale and Pomona operations and maintenance facilities, and CNG equipment replacement at the Pomona operations and maintenance facility. Due to the need to re-procure the 19 buses originally awarded to El Dorado, Foothill Transit has awarded a contract to New Flyer and anticipates the cost of these buses will be incurred in FY 2025.



Total Disbursements (Attachment D)

Total disbursements reflect invoices paid for the month of December 2024; they do not reflect the total expense incurred for the month. If an expense has been incurred but not yet invoiced or paid, Foothill Transit accrues the expense to track the expenses properly during the month in which they actually occurred. Total disbursements for December 2024 were \$12.30 million. Capital disbursements totaled \$0.90 million and other significant disbursements include \$3.64 million to Keolis and \$5.70 million to Transdev for bus operating services.

Sincerely,

Joyce Rooney
Director of Finance

Doran J. Barnes
Chief Executive Officer

Attachments

**Foothill Transit
Balance Sheet
For Month Ended December 31, 2024**

Assets

Current Assets:

Cash and Investments	\$209,651,285
Due from government agencies	16,221,926
Other receivables	3,181,452
Other assets	1,216,620
Total Current Assets	230,271,284

Non current Assets:

Notes receivable	338,008
Property & Equipment (net of depreciation)	198,764,277
Total Non Current Assets	199,102,284

Total Assets

429,373,568

Liabilities and Equity

Current Liabilities:

Accounts payable and accrued liabilities	12,509,915
Deferred Revenue	161,100,122
Total Liabilities	173,610,037

Equity

Fund Balance:

Investment in Capital Assets	198,764,277
Current Year Change	7,237,744
Reserve	49,761,510
Total Equity	255,763,531

Total Liabilities and Equity

\$429,373,568

**Summary of Cash and
Investment Account
For Month Ended December 31, 2024**

	Interest Rate	Term	Principal/ Book & Market Value
Cash:			
Bank of Montreal - Reg. Checking	N/A	Demand Deposit	\$88,149,948
Petty Cash	N/A	N/A	600
Revolving Fund - Transit Stores	N/A	N/A	400
Bank of Montreal-Prop A Exchange/Excise Tax/LCFS #1106	N/A	Demand Deposit	10,000
Bank of Montreal-Money Market #1110	3.602%	Demand Deposit	11,722,445
Bank of Montreal-Money Market #1111	3.602%	Demand Deposit	25,117,423
Bank of Montreal-LCTOP #1108	1.892%	Demand Deposit	1,249,202
Total Cash			<u>\$126,250,018</u>
Investments:			
LAIF Investment #1141	4.710%	Demand Deposit	\$69,335,863
Bank of Montreal - Certificate Deposit (CD)			
Maturity - 06/26/2025 - 12 months	5.000%	Certificate Deposit	6,000,000
Maturity - 09/12/2025 - 12 months	3.266%	Certificate Deposit	8,065,404
Subtotal Investments			<u>\$83,401,267</u>
Total Cash and Investments			<u>\$209,651,285</u>

Foothill Transit
Statement of Revenue and Expense
For Month Ended December 31, 2024

	Actual YTD December 2024	Budget YTD December 2024	Variance	Actual YTD December 2023
Fare Revenue				
Farebox	\$1,958,216	\$1,927,894	1.57%	\$1,890,093
Pass Sales	1,330,413	1,135,729	17.14%	946,441
TAP Cash Purse	1,372,618	1,149,369	19.42%	1,149,241
MetroLink & Access Service	177,939	180,538	(1.44%)	155,123
EZ Transit Pass	103,343	64,895	59.25%	92,707
Total Operating Revenue	\$4,942,530	\$4,458,425	10.86%	\$4,233,605
Operating Subsidies and Other				
Transportation Development Act	\$0	\$0	0.00%	\$9,903,856
State Transit Assistance (STA)	3,617,275	3,617,275	0.00%	1,767,303
Senate Bill 1 - STA	2,743,629	2,743,629	0.00%	1,353,726
Senate Bill 1 - STA BSCP	317,418	317,419	0.00%	152,973
CalTrans-LCTOP	967,621	967,621	0.00%	381,432
Prop A 40% Discretionary	9,301,460	9,301,460	0.00%	6,178,565
Prop A 40% BSCP	3,498,876	3,498,877	0.00%	2,440,036
Prop A Exchange	-	5,284,817	(100.00%)	1,524,293
Prop C BSIP	537,897	537,898	0.00%	348,154
Prop C Base Restructuring	1,155,347	1,155,347	0.00%	747,797
Prop C Transit Service Expansion	192,530	192,530	0.00%	124,614
Transit Security	643,481	643,481	0.00%	459,506
Measure R	12,672,808	14,416,124	(12.09%)	6,322,855
Measure M	8,375,377	8,375,377	0.00%	4,231,600
Federal ARP Act 5307	25,000,000	25,000,000	0.00%	25,000,000
Miscellaneous Transit Revenues	389,854	389,854	0.00%	0
Total Subsidies and Other	\$69,413,572	\$76,441,705	(9.19%)	\$60,936,708
Total Operating Revenue	\$74,356,102	\$80,900,130	(8.09%)	\$65,170,313
Other Revenues				
Gain on Sale of Fixed Assets	\$92,530	\$0	0.00%	\$0
Auxiliary Revenue	339,721	432,250	(21.41%)	392,250
Total Other Revenues	432,250	432,250	0.00%	\$392,250
Total Operating and Other Revenues	\$74,788,352	\$81,332,380	(8.05%)	\$65,562,563
Operating Expenses				
Customer Service & Operations	\$65,842,385	\$69,397,274	(5.12%)	\$56,871,874
Maintenance & Vehicle Technology	743,182	771,972	(3.73%)	563,637
Marketing & Communications	936,888	1,302,090	(28.05%)	1,087,169
Information Technology	1,297,201	1,506,134	(13.87%)	1,125,349
Administration	808,420	1,177,962	(31.37%)	911,746
Procurement	441,327	533,480	(17.27%)	431,689
Government Relations	354,454	431,154	(17.79%)	228,006
Finance	1,014,943	1,197,688	(15.26%)	897,970
Safety and Security	1,394,246	2,489,232	(43.99%)	1,527,606
Planning	569,857	808,146	(29.49%)	638,946
Facilities	953,228	1,284,998	(25.82%)	1,118,570
Total Operating Expenses	\$74,356,131	\$80,900,130	(8.09%)	\$65,402,563
Other Expenses				
Property Management	\$232,250	\$232,250	0.00%	\$232,250
Special Services	199,971	200,000	(0.01%)	160,000
Total Other Expenses	\$432,221	\$432,250	(0.01%)	\$392,250
Total Operating and Other Expenses	\$74,788,352	\$81,332,380	(8.05%)	\$65,794,813
Capital Revenues				
Capital Grants	\$5,557,386	\$53,772,031	(89.66%)	\$9,598,562
Capital Expenditures				
Capital Expenditures	\$5,557,386	\$53,772,031	(89.66%)	\$9,598,562

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
12/02/24	Payment	10237CK	The Avenue Azusa, LLC	1,600.00	909433
12/02/24	Payment	10238CK	Green Thumb Indoor Plant	139.00	909435
12/02/24	Payment	W001681	Frontier ZBA	2,416.52	911251
12/03/24	Payment	10239CK	CaliforniaChoice Benefit Administration	71,445.70	909509
12/03/24	Payment	10240CK	Transit Solutions LLC	318,206.00	909511
12/03/24	Payment	10241CK	Lourdes L. Alvarez	20.00	909513
12/03/24	Payment	W001682	Charter Communications Inc. ZBA	212.54	911253
12/03/24	Payment	W001683	Frontier ZBA	562.38	911255
12/04/24	Payment	10242CK	CA Newspaper Service Bureau	153.86	909619
12/04/24	Payment	10243CK	CA Newspaper Service Bureau	149.90	909621
12/04/24	Payment	10244CK	Zones Inc.	17,573.45	909623
12/04/24	Payment	10245CK	Qualified Mobile, Inc.	284.99	909625
12/04/24	Payment	W001684	Southern California Edison Co. ZBA	54.25	911257
12/04/24	Payment	W001685	Southern California Edison Co. ZBA	198.56	911259
12/05/24	Payment	10246CK	Green Thumb Indoor Plant	139.00	909784
12/05/24	Payment	10247CK	Plannet, LLC	1,661.16	909786
12/05/24	Payment	10248CK	AFLAC	2,529.30	909788
12/05/24	Payment	10249CK	Concur Technologies, Inc.	2,703.25	909790
12/05/24	Payment	10250CC	ECAMSECURE	8,024.49	909792
12/05/24	Payment	10251CC	ECAMSECURE	6,997.59	909794
12/05/24	Payment	10252CC	ECAMSECURE	7,059.80	909796
12/05/24	Payment	10253CC	ECAMSECURE	6,457.54	909798
12/06/24	Payment	E101672	Keolis Transit America, Inc.	495.96	909515
12/06/24	Payment	10254CK	State of California Department of Transportation	18,103.20	909800
12/06/24	Payment	10255CC	ECAMSECURE	21,840.50	909802
12/06/24	Payment	10256CC	Tri - Signal Integration, Inc.	35.00	909804
12/06/24	Payment	10257CC	Tri - Signal Integration, Inc.	35.00	909806
12/06/24	Payment	10258CK	Green Thumb Indoor Plant	599.75	909808
12/06/24	Payment	10259CC	Tri - Signal Integration, Inc.	35.00	909810
12/06/24	Payment	10260CC	SmartRise Elevator Service Inc	383.00	909812
12/06/24	Payment	10262CK	CEAG Electric Co. Inc.	2,207.28	909814
12/06/24	Payment	10263CC	United Site Services of California, Inc.	1,112.86	909816
12/06/24	Payment	10264CC	Tri - Signal Integration, Inc.	35.00	909818
12/06/24	Payment	10265CC	Tri - Signal Integration, Inc.	35.00	909820
12/06/24	Payment	W001686	Verizon Business-15043 ZBA	42.97	911261
12/06/24	Payment	W001687	Azusa Light & Water ZBA	60.53	911263
12/06/24	Payment	W001688	Azusa Light & Water ZBA	102.93	911265
12/06/24	Payment	W001689	Azusa Light & Water ZBA	102.93	911267
12/06/24	Payment	W001690	Azusa Light & Water ZBA	137.27	911269
12/06/24	Payment	W001691	Azusa Light & Water ZBA	374.92	911271
12/06/24	Payment	W001692	Verizon Business-15043 ZBA	3,812.98	911273
12/09/24	Payment	E101673	Transdev Services, Inc.	7,445.06	909627
12/09/24	Payment	E101674	Powell Consulting DC, LLC	6,000.00	909629
12/09/24	Payment	E101675	Prestige Analytics, Inc.	10,400.00	909631

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12/09/24	Payment	E101676	Jorge Anthony Quintana Jr.	165.55	909633
12/09/24	Payment	10267CC	Reliable Monitoring Services	34,165.80	910082
12/09/24	Payment	10268CK	County of L.A. - Sheriff's Dept.	92,736.91	910084
12/09/24	Payment	10269CC	United Financial Casualty Company	20,286.56	910086
12/09/24	Payment	10270CK	LaShawn Gillespie	17.00	910088
12/09/24	Payment	10271CC	FEDEX Corp.	497.04	910090
12/09/24	Payment	10272CK	ODP Business Solutions, LLC	132.77	910092
12/09/24	Payment	10273CK	ODP Business Solutions, LLC	215.91	910094
12/09/24	Payment	10274CK	Neighborhood Homework House	5,000.00	910096
12/09/24	Payment	W001693	AT and T- 5019 ZBA	953.37	911275
12/10/24	Payment	E101677	Transdev Services, Inc.	10,373.75	909822
12/10/24	Payment	E101678	Transdev Services, Inc.	15,592.77	909824
12/10/24	Payment	E101679	Platinum Advisors, LLC	6,500.00	909826
12/10/24	Payment	W001694	Frontier ZBA	289.54	911277
12/11/24	Payment	10275CK	Pulsar Advertising	1,865.00	910443
12/11/24	Payment	10276CK	Pulsar Advertising	2,037.00	910445
12/11/24	Payment	10277CK	Pulsar Advertising	5,934.75	910447
12/11/24	Payment	10278CK	Pulsar Advertising	11,431.00	910449
12/11/24	Payment	10279CK	Pulsar Advertising	11,277.81	910451
12/11/24	Payment	10280CK	Pulsar Advertising	10,596.25	910453
12/11/24	Payment	10281CK	Pulsar Advertising	4,640.50	910455
12/11/24	Payment	10282CK	Pulsar Advertising	219.00	910457
12/11/24	Payment	10283CK	Pomona Pride Center, Inc.	5,000.00	910459
12/11/24	Payment	10284CK	Claremont Lewis Museum of Art	1,000.00	910461
12/11/24	Payment	10285CK	Rancho Santa Ana Botantic Garden	750.00	910463
12/11/24	Payment	10286CK	San Gabriel Valley Newspaper	1,158.40	910465
12/11/24	Payment	10287CK	Chamber of Commerce - Irwindale	500.00	910467
12/11/24	Payment	10288CK	C.A.T. Specialties	672.06	910469
12/11/24	Payment	10289CC	Pro Audio Video, Inc.	13,357.90	910471
12/11/24	Payment	10290CK	Thomas J. Koontz	3,382.50	910473
12/11/24	Payment	10291CK	California Assoc. of Public Information Officials	30.00	910475
12/11/24	Payment	10292CC	Instant Signs Inc.	8,052.38	910477
12/11/24	Payment	10293CC	Instant Signs Inc.	108.75	910479
12/11/24	Payment	10294CC	Sing Tao Daily	300.00	910481
12/11/24	Payment	W001695	Frontier ZBA	548.34	911279
12/11/24	Payment	W001696	International City Management Assoc. Retirement Co	62,126.18	911281
12/12/24	Payment	10170CK	Digium Cloud Services, LLC	1,379.06	910483
12/12/24	Payment	95724V	Pulsar Advertising- Void	-36,147.75	910485
12/12/24	Payment	E101680	Transdev Services, Inc.	58,727.53	910487
12/12/24	Payment	E101681	Transdev Services, Inc.	26,624.66	910489
12/12/24	Payment	E101682	Darold D. Pieper Attorney at Law	9,377.00	910491
12/12/24	Payment	E101683	Transdev Services, Inc.	26,800.00	910493
12/12/24	Payment	E101684	Dean Gazzo Roistacher LLP	1,367.10	910495
12/12/24	Payment	E101685	Dean Gazzo Roistacher LLP	390.60	910497

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
12/12/24	Payment	10295CK	Chamber of Commerce - Pomona	500.00	910683
12/12/24	Payment	10296CC	Sky Rider Equipment Co. Inc.	1,100.00	910685
12/12/24	Payment	10297CK	Home Depot Credit Services	726.44	910687
12/12/24	Payment	10298CK	Thomas J. Koontz	220.50	910689
12/12/24	Payment	10299CC	Concentra Medical Centers - CA	96.00	910691
12/12/24	Payment	10300CK	AFLAC	1,668.92	910693
12/12/24	Payment	W001697	Verizon Wireless ZBA	3,618.86	911283
12/12/24	Payment	W001698	Verizon Wireless ZBA	23,018.57	911285
12/12/24	Payment	10170CK-VOID	Digium Cloud Services, LLC-Void	-1,379.06	912055
12/13/24	Payment	10301CK	Bashful Butler Catering	1,697.74	910695
12/13/24	Payment	10302CK	CMAX Commercial Maintenance Inc	1,250.00	910697
12/13/24	Payment	10303CC	T-Mobile USA Inc.	779.35	910699
12/13/24	Payment	10304CK	Pride Industries One Inc.	6,178.50	910701
12/13/24	Payment	10305CK	Allied Administrators for Delta Dental	7,547.53	910703
12/13/24	Payment	10306CK	Pre-Paid Legal Services, Inc	144.55	910705
12/13/24	Payment	10307CC	Zonar Systems Inc.	2,499.00	910707
12/13/24	Payment	10308CK	HealthiestYou	572.00	910709
12/13/24	Payment	10309CK	HealthiestYou	572.00	910711
12/13/24	Payment	10310CK	Pre-Paid Legal Services, Inc	144.55	910713
12/13/24	Payment	10311CK	Vision Service Plan - (CA)	1,423.48	910715
12/13/24	Payment	10312CK	Vision Service Plan - (CA)	27.55	910717
12/13/24	Payment	10313CC	Zonar Systems Inc.	3,536.00	910719
12/13/24	Payment	10314CK	Calstart, Inc.	5,000.00	910721
12/13/24	Payment	10315CK	Landmark Healthplan of California, Inc.	1,214.83	910723
12/13/24	Payment	10316CK	Digium Cloud Services, LLC	1,458.73	910725
12/13/24	Payment	10317CK	Digium Cloud Services, LLC	1,379.06	910727
12/13/24	Payment	10318CK	Qualified Mobile, Inc.	362.61	910729
12/13/24	Payment	10319CK	Amazon Web Services, Inc	953.04	910731
12/13/24	Payment	10320CC	ACC Business	1,088.06	910733
12/13/24	Payment	10321CK	EarthLink, LLC	609.00	910735
12/13/24	Payment	10322CK	EarthLink, LLC	964.25	910737
12/13/24	Payment	10323CK	EarthLink, LLC	1,015.00	910739
12/13/24	Payment	10324CC	Granite Telecommunications, LLC	14,766.23	910741
12/13/24	Payment	10325CK	Pulsar Advertising	3,246.75	910743
12/13/24	Payment	10326CK	Pulsar Advertising	10,806.75	910745
12/13/24	Payment	10327CK	Pulsar Advertising	2,345.25	910747
12/13/24	Payment	10328CK	Pulsar Advertising	16,098.00	910749
12/13/24	Payment	10329CK	Pulsar Advertising	3,651.00	910751
12/13/24	Payment	10330CK	Commercial Building Management, CBM Incorporated	5,004.75	910753
12/13/24	Payment	10331CK	Commercial Building Management, CBM Incorporated	4,826.43	910755
12/13/24	Payment	W001699	AT and T- 5019 ZBA	754.12	911287
12/13/24	Payment	W001700	Frontier ZBA	1,793.95	911289
12/16/24	Payment	E101686	Linda Apodaca	702.73	910499
12/16/24	Payment	E101687	Thompson Coburn LLP	52,598.89	910501

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12/16/24	Payment	E101688	Ei Khin	28.70	910503
12/16/24	Payment	E101689	Nlcolette Jackson-Pownall Photography	4,500.00	910505
12/16/24	Payment	10332CC	Walnut Valley Water District	299.94	911070
12/16/24	Payment	10333CK	CMAX Commercial Maintenance Inc	1,250.00	911072
12/16/24	Payment	10334CK	Pre-Paid Legal Services, Inc	144.55	911074
12/16/24	Payment	W001701	Frontier ZBA	1,035.80	911291
12/17/24	Payment	E101690	Clean Energy	13,750.00	910757
12/17/24	Payment	E101691	Keolis Transit America, Inc.	17,989.80	910759
12/17/24	Payment	E101692	Keolis Transit America, Inc.	12,442.92	910761
12/17/24	Payment	E101693	Keolis Transit America, Inc.	1,345,051.52	910763
12/17/24	Payment	E101694	Transdev Services, Inc.	2,020,133.00	910765
12/17/24	Payment	W001702	Athens Services- 54957 ZBA	271.38	911293
12/17/24	Payment	W001703	Athens Services- 54957 ZBA	1,370.09	911295
12/17/24	Payment	W001704	Verizon Business-15043 ZBA	2,624.52	911297
12/18/24	Payment	10335CC	ACE Pelizon Plumbing	730.93	911076
12/18/24	Payment	10336CC	ACE Pelizon Plumbing	1,669.68	911078
12/18/24	Payment	10337CC	Instant Signs Inc.	162.31	911080
12/18/24	Payment	10338CK	The Avenue Azusa, LLC	1,600.00	911082
12/19/24	Payment	E101695	Apollo Electric	8,850.00	911084
12/19/24	Payment	E101696	Life Insurance Company of North America	6,627.59	911086
12/19/24	Payment	E101697	Life Insurance Company of North America	6,627.59	911088
12/19/24	Payment	W001705	Azusa Light & Water ZBA	101.09	911299
12/19/24	Payment	W001706	AT and T- 5019 ZBA	1,722.19	911301
12/20/24	Payment	E101698	Gotcha Media Holdings, LLC	6,980.00	911090
12/20/24	Payment	10339CC	FEDEX Corp.	26.68	911302
12/20/24	Payment	10340CK	Corodata Records Management, Inc.	96.45	911304
12/20/24	Payment	10341CK	CaliforniaChoice Benefit Administration	74,280.51	911306
12/20/24	Payment	10342CC	FEDEX Corp.	26.86	911308
12/20/24	Payment	10343CK	ODP Business Solutions, LLC	76.39	911310
12/20/24	Payment	10344CK	Edward J Alvarez	67.27	911312
12/20/24	Payment	10345CK	Lawrence Ragan Communications	89.99	911314
12/20/24	Payment	10346CC	Skyline Pest Control	115.00	911316
12/20/24	Payment	10347CK	Industry Public Utility Commission	1,471.99	911318
12/20/24	Payment	10348CK	Qualified Mobile, Inc.	310.81	911320
12/20/24	Payment	10349CK	Ninyo and Moore	3,218.00	911322
12/20/24	Payment	10351CC	Grainger	758.08	911324
12/20/24	Payment	10352CK	Suburban Water Systems	462.51	911326
12/20/24	Payment	10353CK	Suburban Water Systems	558.64	911328
12/20/24	Payment	10354CK	Suburban Water Systems	175.58	911330
12/20/24	Payment	10355CK	Diamond Environmental Services LP	561.03	911332
12/20/24	Payment	10356CC	H&E Equipment Services, Inc.	1,236.68	911334
12/20/24	Payment	10357CC	Verizon Wireless	90.04	911336
12/20/24	Payment	10358CC	Verizon Business - 15043	2,287.36	911338
12/20/24	Payment	10359CK	Lower Forty LLC	13,125.00	911340

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
12/20/24	Payment	10360CK	The LED Inc	3,090.09	911342
12/20/24	Payment	W001707	Wright Express ZBA	241.31	911345
12/23/24	Payment	E101699	Transdev Services, Inc.	5,451.86	911092
12/23/24	Payment	E101700	Transdev Services, Inc.	6,685.76	911094
12/23/24	Payment	E101701	Transdev Services, Inc.	8,136.09	911096
12/23/24	Payment	E101702	Transdev Services, Inc.	6,928.14	911098
12/23/24	Payment	E101703	Transdev Services, Inc.	4,557.43	911100
12/23/24	Payment	E101704	Transdev Services, Inc.	4,514.74	911102
12/23/24	Payment	W001708	International City Management Assoc. Retirement Co	56,116.51	911347
12/23/24	Payment	W001709	Walnut Valley Water District ZBA	193.90	911349
12/23/24	Payment	W001710	Southern California Edison Co. ZBA	20,344.96	911351
12/24/24	Payment	W001711	Southern California Edison Co. ZBA	322.70	911353
12/24/24	Payment	W001712	Waste Management Collection & Recycling, Inc. ZBA	705.56	911355
12/24/24	Payment	W001713	Southern California Edison Co. ZBA	13,633.23	911357
12/26/24	Payment	E101705	Clean Energy	156,758.43	911358
12/26/24	Payment	E101706	Clean Energy	252,139.76	911360
12/26/24	Payment	E101707	Clean Energy	102,351.57	911362
12/26/24	Payment	E101708	Clean Energy	57,746.98	911364
12/26/24	Payment	E101709	Clean Energy	157,341.26	911366
12/26/24	Payment	E101710	Clean Energy	109,514.82	911368
12/26/24	Payment	E101711	Clean Energy	295,068.69	911370
12/26/24	Payment	E101712	Clean Energy	78,378.70	911372
12/26/24	Payment	E101713	Transit Solutions LLC	320,780.26	911374
12/26/24	Payment	E101714	Translating Services, Inc.	42.05	911376
12/26/24	Payment	E101715	Transdev Services, Inc.	17,352.40	911378
12/26/24	Payment	E101716	Transdev Services, Inc.	170,606.43	911380
12/26/24	Payment	E101717	Keolis Transit America, Inc.	2,260,882.75	911382
12/26/24	Payment	E101718	Transdev Services, Inc.	3,459,842.28	911384
12/27/24	Payment	E101719	Thompson Coburn LLP	365.40	911386
12/27/24	Payment	W001714	Frontier ZBA	78.92	911389
12/27/24	Payment	W001715	ReadyRefresh ZBA	79.91	911391
12/30/24	Payment	W001716	AT and T - 5025 ZBA	4,591.36	911393
12/30/24	Payment	W001717	Quadient Finance USA, Inc. ZBA	560.00	911395
12/31/24	Payment	W001718	Southern California Edison Co. ZBA	50.23	911397
12/31/24	Payment	W001719	Charter Communications Inc. ZBA	212.54	911399
12/31/24	Payment	W001720	Southern California Edison Co. ZBA	488.61	911401
12/31/24	Payment	W001721	Frontier ZBA	562.38	911403
12/31/24	Payment	W001722	Frontier ZBA	2,416.71	911405
12/31/24	Payment	W001723	BMO Financial Group-Corporate Credit Card ZBA	38,551.40	911407
General Checking				12,301,685.91	



January 31, 2025

To: Governing Board

Subject: **Fiscal Year 2025 Second Quarter Budget Update**

Recommendation

Receive and file the Fiscal Year 2025 Second Quarter Budget Update.

Analysis

As of December 31, 2024, Foothill Transit is \$6.6 million under the approved year-to-date operating budget of \$80.9 million. The organization is continuing to work toward achievement of its goals and objectives identified in the FY2025 Business Plan and Budget.

Operating Accomplishments

Foothill Transit prioritizes safety of customers and staff as its highest priority. Each department has continued to work diligently to deliver service to Foothill Transit customers throughout the San Gabriel and Pomona Valleys.

Operating accomplishments during the second quarter of FY2025 included the following: continued daily operations of all Foothill Transit service with approximately 99 percent of service hour delivery; operations of Rose Bowl service for the entire UCLA football season; increased security presence on-board buses and at all Foothill Transit facilities; successful marketing campaigns with our Class Pass schools that have boosted system awareness and recognition; and service adjustments that have resulted in sustained ridership and fare revenue growth. Each department has remained within their fiscal constraints while working to achieve their goals for the year.

Capital Program Accomplishments

Through the second quarter of fiscal year 2025, Foothill Transit has spent about \$5.5 million across its capital program of 72 projects. Included are expenditures related to the purchase of 19 hydrogen fuel cell buses and 24 zero-emission double deck buses, which the executive board approved in the first quarter. Work has also continued on the bus heavy maintenance program that prioritizes the state of good repair of Foothill Transit's fleet to promote safety and reliability of service. The team has also been working to upgrade and integrate new transit safety equipment with our computer automated dispatch/automatic vehicle location system. The Facilities team has also



continued work on the Pomona steam bay lift replacement and made additional fuel monitoring upgrades at the Pomona maintenance facility. The team is working with Cal Poly Pomona through the completion of the Bronco Mobility Hub feasibility study. The Planning team commenced work on a new Bus Signal Priority project that will be integrated along the Amar Road Corridor. The Information Technology team continues to work to improve its data center with necessary upgrades to ensure business continuity for the organization. As we look forward to the rest of the fiscal year, we expect to incur more expenditures related to progress payments of the 19 fuel cell buses and continued progress for facility and information technology related investments.

Budget Impact

Through the second quarter, Foothill Transit is experiencing its most significant operating underruns in Purchased Transportation and Fuel. Most of this underrun allows flexibility for Foothill Transit to adjust service to meet customer demand. We are also experiencing underruns related to professional and technical services and other contracted services. This is largely due to the timing of invoices as consultants are used as needed throughout the year on a multitude of projects. Foothill Transit is also experiencing savings related to insurance and legal fees as Foothill Transit has no pending litigation and our participation in the CJPIA has resulted in insurance savings. We expect to continue incurring additional supplemental law enforcement fees amid an increased security presence throughout our system, which will assist in the reduction of the overall budget variance.

Foothill Transit collected \$4.9 million of fare revenues through the second quarter of FY2025. This is slightly above the targeted fare revenue of \$4.5 million. Fare revenues are continuing to improve from prior year and performance is on target with the budget despite not having a summer sale promotion this year. Additional enrollment in the fareless system initiative for schools throughout the Foothill Transit service area, Class Pass partnerships, and enhanced service adjustments are the result of this sustained success.



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Fiscal Year 2025 Second Quarter Budget Update
Page 3

The budget will continue to be reviewed and analyzed on a quarterly basis to ensure budget adherence. As the team looks ahead to budget planning for the next fiscal year, we will also identify improvements to be made in the next budget cycle.

Sincerely,

Jorge Quintana
Budget and Grants Manager

Doran J. Barnes
Chief Executive Officer

Joyce Rooney
Director of Finance

Attachment

TOTAL BUDGET BY DEPARTMENT
FY 2025 QUARTERLY BUDGET VARIANCE REPORT QTR 2
07/01/2024 to 12/31/2024

Dept #	DEPARTMENTS	Annual Budget	Budget Y-T-D	Actual Y-T-D	Variance Fav(unf)
10	Customer Service & Operations	\$ 137,904,960	\$ 69,397,274	\$ 65,842,385	\$ 3,554,889
11	Maintenance & Vehicle Technology	1,575,530	771,972	743,182	28,790
20	Marketing and Communications	2,604,190	1,302,090	936,888	365,202
30	Information Technology	2,870,760	1,506,134	1,297,201	208,933
40	Administration	2,300,920	1,177,962	808,420	369,542
41	Procurement	1,097,460	533,480	441,327	92,153
42	Government Relations	862,290	431,154	354,454	76,700
60	Finance	2,408,990	1,197,688	1,014,943	182,745
70	Safety and Security	4,978,460	2,489,232	1,394,246	1,094,986
80	Planning	1,616,290	808,146	569,857	238,289
90	Facilities	2,581,590	1,284,998	923,658	361,340
	TOTAL	\$ 160,801,440	\$ 80,900,130	\$ 74,326,561	\$ 6,573,569



January 31, 2025

To: Governing Board

Subject: **January 2025 Legislative Update**

Recommendation

Receive and file January 2025 Legislative Update.

Analysis

Federal Update:

Before the House and Senate adjourned for the year, Congress passed a second continuing resolution (CR), H.R. 10545 - American Relief Act on December 20, 2024, just hours before the first CR was set to expire that night. It extends federal spending and averted a federal government shutdown through March 15, 2025. This CR passed with bipartisan votes of 85-11 and 366-34 in the Senate and House, respectively, and provides \$100 billion in supplemental disaster aid, including \$29 billion for FEMA's Disaster Relief Fund. It also extends agriculture and nutrition programs in the Farm Bill through September 30, 2025.

The 119th Congress convened on January 3, 2025, and President Donald Trump was inaugurated on January 20, 2024. Upon the start of the session, incumbent House Speaker Mike Johnson (R-LA) defeated Hakeem Jeffries (D-NY) on a 218-215 vote, and was re-elected as Speaker. John Thune (R-SD) was previously elected as the Senate Majority Leader in November 2024. At the time this report was written, Sean Duffy was expected to go before the full Senate for a formal confirmation, where approval is likely for him to be confirmed as the next Transportation Secretary. Dates have not yet been announced for the President's 2025 State of the Union Address or FY 2026 budget proposal.

While Foothill Transit staff were scheduled to meet with the new federal delegation in Washington D.C. the week after Congress convened, the briefing meetings have been postponed to later in the year due to inclement weather. However, communication with every office at the Senate and House of Representatives has been initiated and continues to be maintained.



State Update:

In Sacramento, the Legislature convened its 2025-26 Regular Legislative Session on January 6, 2025. On January 10, Governor Newsom released his proposed FY 2025-26 Budget. After two years of record state budget deficits, it projects a \$322.3 billion budget that reflects \$228.9 billion in general fund spending and \$16.9 billion in reserves. It also maintains the four-year \$5.1 billion transit package that was included in the FY 2023-24 Budget agreement (SB 125) that accounts for \$4 billion for formula-allocated Transit and Intercity Rail Capital Program (TIRCP) for FY 2023-24 through FY 2025-26, and \$1.1 billion to be distributed through the Zero Emission Transit Capital Program (ZETCP) for FY 2023-24 through FY 2027-28. With recovery efforts underway to support the recent Los Angeles fires, Governor Newsom signed a \$2.5 billion bipartisan relief package, special legislation SBx1-3 and ABx1-4 on January 23. As part of this package, the State is required to seek reimbursements from FEMA for the maximum possible amount of funds related to the response and recovery from the January 2025 wildfires.

On January 21 and 22, staff met with Senator Susan Rubio, Senator Sasha Renee Perez, Assemblymember Michelle Rodriguez, Assemblymember Blanca Rubio, Assemblymember Lisa Calderon, Assemblymember Mike Fong, and with the offices of Senator Bob Archuleta and Assemblymember John Harabedian. Outreach to and continued communication at both the capitol and district levels are planned as the year progresses.

Sincerely,

Yoko J. Igawa
Director of Government Relations

Doran J. Barnes
Chief Executive Officer

Attachments

PLATINUM | ADVISORS

January 15, 2025

TO: Foothill Transit Governing Board
Doran Barnes, Chief Executive Officer

FR: Steve Wallauch
Platinum Advisors

RE: State Legislative Update

New Session: The legislature returned to Sacramento on December 2, to swear in new and re-elected members, and elect leadership positions for the 2025-26 session. This election resulted in 35 new legislators – 23 new Assemblymembers and 12 new Senators. While the Republican caucus was successful in flipping three seats, the Democrats still hold a supermajority in both houses. No changes in leadership were expected, and Senator Mike McGuire and Assemblyman Robert Rivas were respectively re-elected Senate President Pro Tempore and Speaker of the Assembly.

Given the outcome of the Presidential election, Governor Newsom did call a special session to start on December 2nd in order “safeguard California values and fundamental rights in the face of an incoming Trump administration.” Given the numerous legal challenges California made during President Trump’s prior administration, the purpose of the special session is to provide additional funding to the Department of Justice and the executive branch to quickly file litigation challenging actions taken by the Trump Administration. The purpose of this special session will be expanded to also address funding and recovery efforts with the LA fires.

So far, a little over 200 bills have been introduced including special session measures. One of the biggest changes to Senate and Assembly rules this session is a reduction in the number of bills a member can introduce. In the Assembly the bill limit was reduced from 50 to 35 bills, and in the Senate the bill limit was reduced from 40 to 35 bills.

Pressing deadlines at the start of the session include the deadline to submit new legislative proposals to the Office of Legislative Counsel for drafting on January 24th, and the deadline to introduce new legislation on February 21st. Other than that, the first year of the two-year session starts off a little slow.

Governor's 2025-26 Budget Proposal Overview

On January 10th, the Department of Finance unveiled Governor Gavin Newsom's proposed budget for the 2025-26 fiscal year. Framed against a backdrop of major wildfires and evolving economic uncertainties, the budget reflects a cautious approach. While it avoids the dramatic deficits and surpluses of recent years, it serves as a clear starting point for upcoming negotiations between the Governor and Legislature.

Key highlights include a projected **\$229 billion General Fund**—a **\$10 billion** increase from earlier forecasts. This improved outlook stems from cost-saving measures in last year's budget, use of reserves, and a rebound in capital gains taxes.

General Fund revenue is projected to be approximately \$16.5 billion, or 2.7 percent, higher than assumed in the 2024 Budget Act. The main drivers of the upgrade were personal income tax (\$12.6 billion), corporation tax (\$2.5 billion) and pooled money interest (\$2.0 billion) higher than previously forecast. The stronger stock market and higher economic wage growth tied to technology sectors disproportionately affect high-income earners, leading to upgrades to the personal income tax forecast, notably through higher capital gains realizations and withholding receipts.

Overall, Governor Newsom's proposed spending plan totals \$322.3 billion of general fund and special fund revenue, supported by \$16.9 billion in reserves. Notable measures include the expansion of the state's film tax credit and a new tax exemption for military retirement income. While revenues are up, growing commitments—particularly in areas like Medi-Cal, which faces an additional \$4.5 billion in costs next year—will require careful balancing to sustain long-term fiscal health.

Trump Factor: Potential federal actions create substantial fiscal uncertainty for California particularly given the federal-state funding relationship in major health care programs such as Medi-Cal and the health insurance exchange. In addition, federal disaster aid remains a critical uncertainty. Former President Trump has previously threatened to withhold disaster assistance from California, and his return to the White House could complicate recovery efforts.

Although outgoing President Joe Biden approved California's major disaster declaration for the devastating Los Angeles-area wildfires, the state may still require additional federal funding. Furthermore, the Newsom administration has highlighted the potential for broader economic instability stemming from anticipated shifts in Trump's trade, immigration, and healthcare policies.

For example, of the \$261 billion the state spends annually on health care and social services, \$116 billion comes from federal contributions, most of which supports Medi-Cal (California's Medicaid program). Medi-Cal provides critical coverage to over one-third of Californians. However, Republican leaders in Washington have signaled their intent to overhaul Medicaid, potentially reducing federal support. Such changes could

force the state to cut benefits, restrict eligibility, or take on significantly higher costs to maintain current levels of care.

Fire Factor: The ongoing wildfires in Southern California have compounded financial uncertainties. The economic toll of the current Los Angeles-area fires is now estimated at \$135 billion—nearly triple the initial forecast of \$50 billion, exacerbating the urgency of securing robust disaster recovery funding and preparing for further impacts. As these factors evolve, they will shape the discussions leading to the May Revision and influence the state’s final fiscal strategy for the year ahead.

Reserve Funds: Accounting for withdrawals made in the current and approved for the 2025-26 fiscal year, the Budget reflects total reserve balances of approximately \$17 billion at the end of 2025-26. This includes \$10.9 billion in the Budget Stabilization Account (BSA or Rainy-Day Fund), \$4.5 billion in the Special Fund for Economic Uncertainties (SFEU), and \$1.5 billion in the Public School System Stabilization Account.

The Governor’s proposal seeks to change existing law to increase the amount revenue that can be set aside in reserves. Currently the interaction between Proposition 2’s cap on mandatory deposits of 10 percent of General Fund revenues into the BSA and Proposition 4’s (passed in 1979) State Appropriations Limit constrains how much revenue can be set aside. The Budget proposes to increase the mandatory deposit level in the BSA from the current 10 percent to 20 percent of General Fund revenues and exempt deposits into the BSA from the State Appropriations Limit.

Cap & Trade: The Administration will be working with the legislature on extending the cap & trade program. Although the current cap-and-trade program does not expire until 2030, the consensus is extending the program now would provide greater stability in the market.

While no specific changes are proposed in the budget, the budget summary states key to any conversation around extension is the usage of the proceeds from the cap-and-trade program. The Greenhouse Gas Reduction Fund must support Californians as the state makes the transition to a clean economy by investing in programs that deliver effective pollution reduction results, support clean transportation and communities, and help address energy affordability. The current allocation structure provides critical funding for zero emission demonstration programs and zero emission vehicle purchases. These funds are critical for schools, transit operators, and trucking companies to transition fleets to zero emission vehicles.

As these negotiations heat up, we keep Foothill’s staff and board abreast of any proposal that might help or hinder Foothill’s efforts to transition to a zero-emission fleet. At this point it is unclear if the legislature will simply extend the sunset date on the cap & trade program, or if this effort will also propose changes on how the auction revenue is allocated.

Transportation Funding: The Budget maintains the entirety of the transportation package included in recent budgets. The only new funding proposed is the allocation of \$25 million in general fund dollars to the Clean California Program. The following lists the previous funding commitments that are maintained in the 2025-26 budget proposal.

- \$7.7 billion for high-priority transit and rail infrastructure projects that will improve rail and transit connectivity between state and local/regional services that are designed to provide options to opt-out of traffic congestion and reduce greenhouse gas emissions. A portion of these funds can also be used to support transit operations.
- \$1.1 billion for Active Transportation Program projects, the Reconnecting Communities Highways to Boulevards Pilot program, and climate adaptation projects to advance equity and health outcomes.
- \$1.1 billion for the Zero Emission Transit Capital Program.
- \$150 million for grade separation projects that support critical safety improvements and improve traffic and rail movement by separating the vehicle roadway from the rail tracks.

Climate Funding: In sharp contrast to last year's budget, which proposed \$4 billion in cuts and delays, the 2025-26 proposal largely keeps the state's multi-year \$45 billion climate initiative intact. However, the governor proposes to cut General Fund dollars from some climate programs and backfill those investments with funds from California's recently passed climate bond, Proposition 4.

In November of 2024, voters approved Proposition 4, which provides \$10 billion in bond funding for various climate programs. Unfortunately, Proposition 4 did not contain any funding for transportation programs. A major highlight of this year's budget is the inclusion of \$2.6 billion in Proposition 4 funding for several programs including offshore wind investments, wildfire mitigation programs, and watershed investments.

After initial review of the budget bill, the Governor proposes to allocate discretionary cap & trade auction revenue for the following transportation related programs administered by the California Air Resources Board (CARB) and the California Energy Commission (CEC). These amounts are subject to negotiations with the legislature, and more information will become available after a more in-depth analysis of these programs.

CARB administered Cap & Trade Programs	\$465 million
Commercial Harbor Craft compliance for public & private ferries and commercial fishing vessels	\$20M
Drayage Truck HVIP funding	\$48M
Charge Ahead funding	\$100M
Emerging opportunity funds for zero emission vehicles and charging/refueling equipment	\$47M
Toxic Air Contaminant Program	\$195M
AB 619 Program	\$50M

Attachment A

Technical assistance grants to CBOs	\$5M
CEC administered Cap & Trade Programs	\$416.64M
Light duty vehicle charging infrastructure	\$130M
At-home vehicle charging	\$57M
Administrative costs for zero emission truck charging and hydrogen refueling infrastructure	\$47.5M
Zero emission truck charging and hydrogen refueling infrastructure	\$84.44M
Emerging opportunities for zero emission locomotives, marine vessels, and aviation, and vehicle grid integration efforts	\$43.7M
Long Duration Energy Storage Program	\$23.4M
Clean hydrogen grants	\$30.6M

Foothill Transit Bill Chart

January 15, 2025

Bills	Subject	Status	Client - Position
AB 12 (Wallis R) Low-carbon fuel standard: regulations.	The California Global Warming Solutions Act of 2006 requires the State Air Resources Board to adopt rules and regulations to achieve the maximum technologically feasible and cost-effective greenhouse gas emissions reductions to ensure that the statewide greenhouse gas emissions are reduced to at least 40% below the statewide greenhouse gas emissions limit, as defined, no later than December 31, 2030. Pursuant to the act, the state board has adopted the Low-Carbon Fuel Standard regulations. This bill would void specified amendments to the Low-Carbon Fuel Standard regulations adopted by the state board on November 8, 2024. (Introduced: 12/2/2024)	ASSEMBLY PRINT	Foothill Transit - Watch
AB 34 (Patterson R) Air pollution: regulations: consumer costs: review.	Current law requires the State Air Resources Board to adopt rules and regulations relating to vehicular emissions standards, as specified, that will achieve the ambient air quality standards required by federal law in conjunction with other measures adopted by the state board, air pollution control and air quality management districts, and the United States Environmental Protection Agency. Current law requires the state board to adopt and enforce rules and regulations that anticipate the development of new technologies or the improvement of existing technologies if necessary to carry out its duty. This bill would prohibit the state board from adopting any standard, regulation, or rule under this authority until the Legislative Analyst has analyzed the cost to the consumer of the proposed standard, regulation, or rule and submitted its analysis to the Legislature. (Introduced: 12/2/2024)	ASSEMBLY PRINT	Foothill Transit - Watch
AB 35 (Alvarez D) California Environmental Quality Act: clean hydrogen transportation projects.	The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to prepare, or cause to be prepared, and certify the completion of an environmental impact report on a project that it proposes to carry out or approve that may have a significant effect on the environment or to adopt a negative declaration if it finds that the project will not have that effect. CEQA also requires a lead agency to prepare a mitigated negative declaration for a project that may have a significant effect on the environment if revisions in the project would avoid or mitigate that effect and there is no substantial evidence that the project, as revised, would have a	ASSEMBLY PRINT	Foothill Transit - Watch

Attachment B

	significant effect on the environment. This bill would provide for limited CEQA review of an application for a discretionary permit or authorization for a clean hydrogen transportation project, as defined, by requiring the application to be reviewed through a clean hydrogen environmental assessment, unless otherwise requested by the applicant, as prescribed. The bill would, except as provided, require the lead agency to determine whether to approve the clean hydrogen environmental assessment and issue a discretionary permit or authorization for the project no later than 270 days after the application for the project is deemed complete. (Introduced: 12/2/2024)		
SB 63 (Wiener D) San Francisco Bay area: local revenue measure: transportation funding.	Would state the intent of the Legislature to enact legislation authorizing a revenue measure to invest in transportation in the San Francisco Bay area. (Introduced: 1/9/2025)	SENATE RLS.	Foothill Transit - High Watch
SB 71 (Wiener D) California Environmental Quality Act: exemptions: transit projects.	The California Environmental Quality Act (CEQA) requires a lead agency, as defined, to prepare, or cause to be prepared, and certify the completion of an environmental impact report on a project that it proposes to carry out or approve that may have a significant effect on the environment or to adopt a negative declaration if it finds that the project will not have that effect. CEQA also requires a lead agency to prepare a mitigated negative declaration for a project that may have a significant effect on the environment if revisions in the project would avoid or mitigate that effect and there is no substantial evidence that the project, as revised, would have a significant effect on the environment. CEQA, until January 1, 2030, exempts from its requirements active transportation plans, pedestrian plans, or bicycle transportation plans for the restriping of streets and highways, bicycle parking and storage, signal timing to improve street and highway intersection operations, and the related signage for bicycles, pedestrians, and vehicles. This bill would extend the operation of the above-mentioned exemption indefinitely. The bill would also exempt a transit comprehensive operational analysis, as defined, a transit route readjustment, or other transit agency route addition, elimination, or modification, from the requirements of CEQA. (Introduced: 1/14/2025)	SENATE RLS.	Foothill Transit - Watch



January 31, 2025

To: Governing Board

Subject: **Notification of Cluster 3 Special Election**

Recommendation

Receive notification of Cluster 3 Special Election to be held on March 28, 2025, for the Executive Board Alternate position.

Analysis

The Executive Board Alternate position for Cluster 3 is currently vacant. As a result, Cluster 3 will hold a special election on March 28, 2025, to fill this position.

This vacancy was created when Governing Board Member Felicia Williams concluded her service on the Pasadena City Council. A special election must be held by the members of Cluster 3 to select an individual to serve the remainder of the term for this position.

Cluster 3 includes the cities of Arcadia, Bradbury, Duarte, Monrovia, Pasadena and Temple City. The elected Governing Board Member will serve the remainder of the term, which extends through May 2026.

Notification of Interest forms will be emailed to Governing Board Members of Cluster 3 on February 24, 2025. The Notification of Interest form is strictly optional and is not required in order to be elected to the Foothill Transit Executive Board. Governing Board Members interested in utilizing the form must submit their completed form by March 10, 2025. On March 12, 2025, completed forms will be emailed to the Cluster 3 Governing Board Members and Alternates for their consideration.

The special election will take place prior to the start of the Governing Board Meeting on March 28, 2025, at 7:45 a.m. The special election will be conducted during a Cluster 3 caucus and via voice vote, with the results announced during the Governing Board Meeting.

Sincerely,

Christina Lopez
Board Secretary

Doran J. Barnes
Chief Executive Officer



January 31, 2025

To: Governing Board

Subject: **Line 492 Pilot Public Outreach Results**

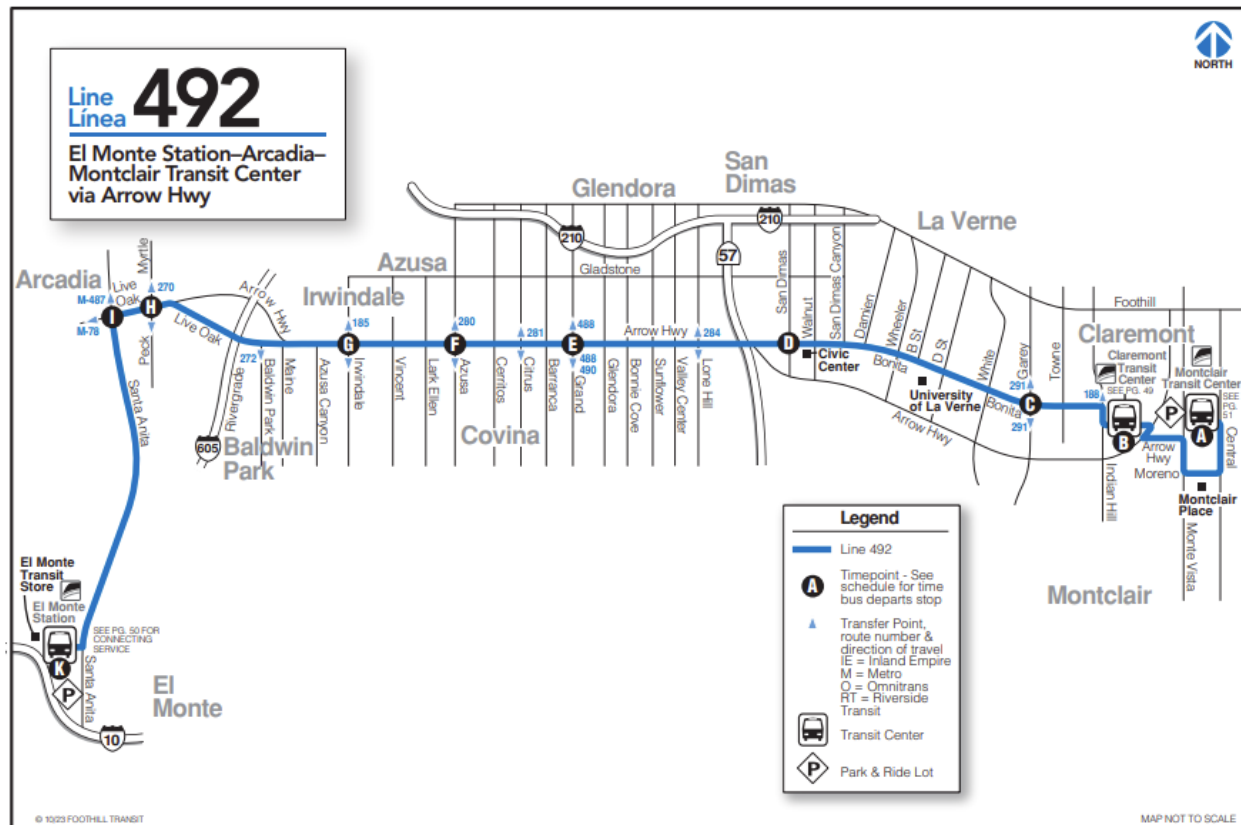
Recommendation

Authorize the Chief Executive Officer to adopt the increased frequency of Line 492.

Analysis

Foothill Transit's Line 492 provides service along Arrow Highway, between El Monte Station and Montclair Transit Center.

Figure 1
Line 492

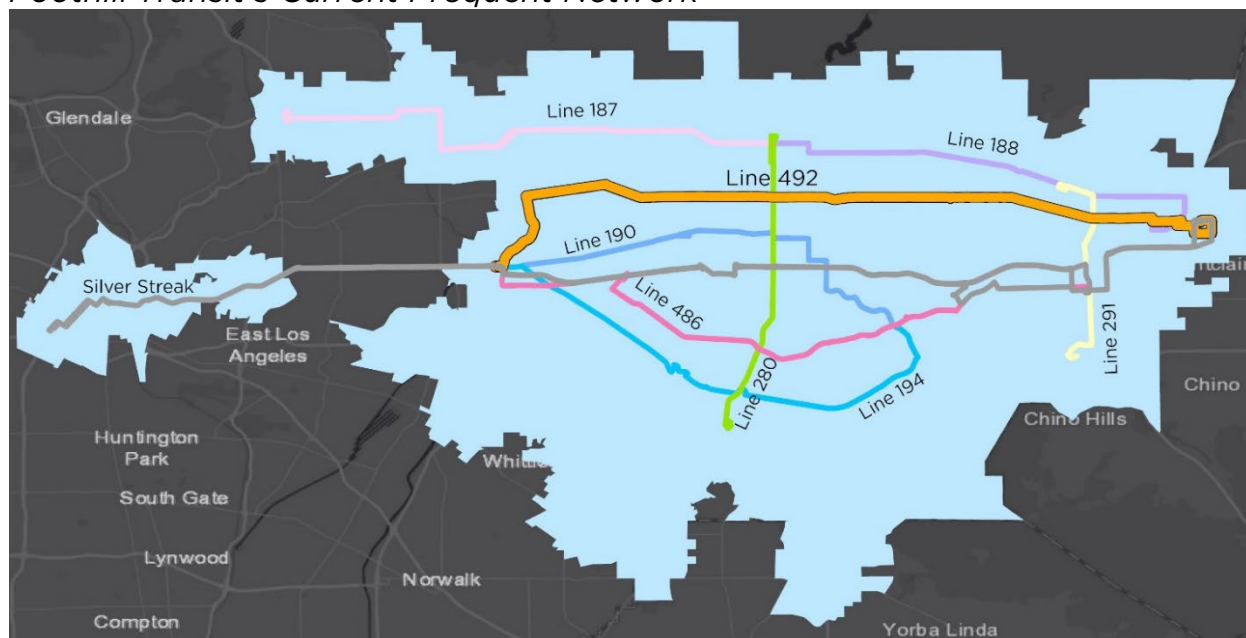


In April 2024, Foothill Transit introduced the one-year pilot for Line 492 increasing the weekday frequency from running every thirty minutes to every



twenty minutes. With the increased frequency, this adds Line 492 to the eight existing Lines in the Foothill Transit's Frequent Network shown in Figure 2.

Figure 2
Foothill Transit's Current Frequent Network



Since the implementation of the twenty-minute frequency, we have seen a ridership increase of approximately 18 percent when compared to the same timeframe in 2023.

Figure 3 on the next page shows ridership before and after the April 2024 Service Change.

**Figure 3***Ridership Data*

Ridership Before and After April 2024 Service Change				
Month/Year	Ridership	Month/Year	Ridership	Percent Change
Apr-23	39,800	Apr-24	49,509	24%
May-23	42,639	May-24	51,193	20%
Jun-23	42,461	Jun-24	46,094	9%
Jul-23	40,257	Jul-24	48,853	21%
Aug-23	44,442	Aug-24	52,439	18%
Sept-23	43,243	Sept-24	51,539	19%
Oct-23	48,109	Oct-24	57,250	19%
Nov-23	46,964	Nov-24	52,658	12%
Dec-23	45,462	Dec-24	54,805	21%
Total	393,377	Total	464,340	18%

Public Meetings and Results of Public Comments

The public comment period began on Monday, October 28, 2024, and concluded on Friday, November 29, 2024. Foothill Transit conducted an in person public outreach at the El Monte Station and a hybrid public hearing in person at the West Covina Office and via Zoom Webinar.

The in person public outreach was conducted on Thursday, November 7, 2024, at the Line 492 bus stop at the El Monte Station, where eleven total comments were submitted in favor of adopting the new frequency. Some of the customer comments were:

“It is a lot more convenient having the bus 492 running every twenty minutes”

– Jayson L.

“I enjoy the frequency and the friendly operators”

–Raymond R.

The public hearing was conducted on Thursday, November 14, 2024, with all of the participants expressing their support of the increased service to Line 492 and no comments in opposition. A comment that stood out from the public hearing came from a customer named Lucas, who stated:

“In my opinion, twenty-minute headways are the minimum for freedom”

–Lucas L.



In addition to these comments, Foothill Transit also received comments via email during the public comment period. One of the comments is highlighted below:

“I am in favor of keeping the 20-minute frequency for Line 492. This line is a core route through my neighborhood and it’s much more convenient for my trip to work having it come every 20 minutes. I hope you will keep this frequency permanently.”

-Aaron M.

In summary, we received a total of sixteen comments throughout the public comment period. Eleven comments were submitted through the public outreach at the El Monte Station, four comments were submitted through the hybrid public hearing at the West Covina Office and one comment was submitted via email. All of the comments received were in favor of adopting the new frequency on Line 492.

In Favor	16
Not in Favor	0
Total Comments:	16

Budget Impact

The adoption of this service will result in an approximate increase of \$487,950 in cost, which has been included in the budget.

Sincerely,

Henry Lopez
Transit Planner

Doran J. Barnes
Chief Executive Officer



January 31, 2025

To: Governing Board

Subject: **Rose Bowl Service Update**

Recommendation

Receive and file the Rose Bowl Service Update.

Analysis

Over the years, Foothill Transit has provided shuttle service between the Parsons Building parking lot and the Rose Bowl in the City of Pasadena transporting UCLA fans, Tournament of the Roses game-attendees, as well as other patrons to and from various events.

The 2024 Rose Bowl season opened up on January 21, 2024, with Foothill Transit providing shuttle services for over 3,600 fans to the Pasadena Half Marathon. The event was followed by several special events over the months, Pokémon GO event, Cruel World concert, Just Like Heaven concert, and Mexico vs New Zealand soccer game, ahead of the UCLA football season opener on September 14, 2024. This season Foothill Transit provided services to five UCLA home games, five special events, and closed out the season with the Tournament of Roses game on January 1, 2025 bringing the total of customers transported to 72,648.

As with all of our service, it is important to market this service to highlight the benefits of public transportation and the quality-of-service Foothill Transit provides.

Among the strategies used to encourage customers and non-riders to take our service to Rose Bowl events are digital media, traditional marketing platforms such as interior bus cards and newsletters, as well as collaboration with local partners to help spread the word.

Rose Bowl event transportation provides Foothill Transit with an opportunity to interact with customers who may not use public transit regularly, and expose them to our services. The feedback on the service from customers continues to be positive. Many riders comment on the cleanliness and



appearance of Foothill Transit coaches, as well as how convenient, organized, and efficient the operation is run.

The success of the Rose Bowl service can be attributed to the hard work of Transdev's and Keolis' administrative teams, members of Foothill Transit's administrative team, as well as the dozens of coach operators who help to make the operation of services successful.

While the 2024 season may have come to an end, Foothill Transit's agreement with the Rose Bowl continues through August 2027, and Rose Bowl staff have already contacted Foothill Transit regarding their 2025 event calendar. We look forward to continue partnering with the Rose Bowl and providing excellent service.

Sincerely,

Ali Showkatian
Director of Customer Service and Operations

Doran J. Barnes
Chief Executive Officer