



Foothill Transit
Going Good Places

SPECIAL GOVERNING BOARD MEETING

West Covina, CA
Wednesday, July 6, 2016



Foothill Transit

Governing Board Meeting AGENDA

SPECIAL GOVERNING BOARD MEETING

7:45 AM, July 6, 2016

Foothill Transit Administrative Office

2nd Floor Board Room

100 South Vincent Avenue

West Covina, CA 91790

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. FOCUS ON SAFETY
4. ROLL CALL
5. APPROVAL OF MINUTES FOR THE JOINT MEETING OF ANNUAL GOVERNING BOARD MEETING AND EXECUTIVE BOARD MEETING OF MAY 12, 2016
6. APPROVAL OF AGENDA
7. PUBLIC COMMENT
8. IMPACTS OF THE LA METRO GOLD LINE ON Foothill TRANSIT'S RIDERSHIP AND PROPOSED CHANGES TO LINE 690

Recommended Action: 1. Receive and file a report on the impacts that the Metro Gold Line Foothill Extension from Pasadena to Azusa has on Foothill Transit's ridership; and 2. Authorize the service change to Line 690 to better coordinate with the Metro Gold Line Foothill Extension.

Public Comment: Members of the public shall have the right to address the Board on any item of interest which is within the jurisdiction of the Board before or during the Board's consideration of the item. Presentation shall not exceed three minutes in length. Action may be taken on any item identified on the agenda. Persons wishing to comment should submit a "Request to Speak" form to the Secretary. Note: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA.

The public may view and obtain all written information supporting this agenda provided to the board both initially and supplementary prior to the meeting by calling (626) 967-3147 extension 7204 or at the agency's offices located at 100 S. Vincent Ave., Suite 200, West Covina, CA 91790. Documents, including PowerPoint handouts, distributed to Board Members by staff or Board Members at the meeting will simultaneously be made available to the public upon request.



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9. Foothill Transit Program Updates

- RACE TO ZERO EMISSIONS
- ORIGINS & DESTINATIONS
- LINES 190, 194 AND 270 UPDATE
- LINES 493 AND 495 UPDATE
- APTA ANNUAL MEETING

10. Executive Director Comment

11. Governing Board Member Comment

12. Adjournment

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Executive Director's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

If you require translation services, please contact the Executive Director's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

Si necesita servicios de traducción, por favor póngase en contacto con la oficina del Director Ejecutivo en el (626) 931-7300, extensión 7204, al menos 48 horas antes de la reunión.

如果需要翻译服务, 请至少于会议前48小时致电高级主任办公室: (626) 931-7300 分机 7204。

Nếu Quý vị có yêu cầu dịch vụ dịch thuật, xin vui lòng liên hệ với văn phòng Giám đốc Điều hành tại (626) 931-7300 số lẻ 7204, ít nhất 48 giờ trước khi cuộc họp.

Kung nangangailangan ka ng mga serbisyo sa pagsasalín, pakisuyong makipag-ugnayan sa opisina ng Executive Director sa (626) 931-7300 extension 7204, ng hindi bababa sa 48 oras bago ang pulong.

번역 서비스가 필요하시면 미팅 최소 48시간 이전에 임원 사무실로 (626-931-7300, 내선 번호 7204) 전화주시기 바랍니다.

翻訳サービスが必要な方は、会議の48時間前までに(626) 931-7300 内線 7204のエグゼクティブディレクター事務所にご連絡ください。

إن كنت بحاجة إلى خدمات ترجمة، برجاء الاتصال بالمدير التنفيذي للمكتب على رقم (626)931-7300 (الرقم الداخلي 7204) قبل الاجتماع بـ 48 ساعة على الأقل.

Եթե Ձեզ քարզմանչափան ծառայությունների են հարկավոր, հանդիպումից առնվազն 48 ժամ առաջ խնդրում ենք զանգահարել Գործադիր տնօրենի գրասենյակ՝ (626) 931-7300 լրացուցիչ՝ 7204 հեռախոսահամարով:

ប្រសិនបើលោកអ្នកស្នើសុំសេវាកម្មបកប្រែភាសា សូមទាក់ទងមកការិយាល័យនាយកប្រតិបត្តិ តាមលេខទូរស័ព្ទ៖ (626) 931-7300 លេខបញ្ជូនបន្ត 7204 ដែលមានរយៈពេលយ៉ាងតិច 48 ម៉ោង មុនពេលកិច្ចប្រជុំ។

در صورت نیاز به خدمات ترجمه، لطفاً حداقل 48 ساعت قبل از جلسه ملاقات با مدیر اجرایی دفتر به شماره (626)931-7300 داخلی 7204 تماس حاصل فرمایید.



Foothill Transit

**STATEMENT OF PROCEEDINGS FOR THE
JOINT MEETING OF THE
FOOTHILL TRANSIT ANNUAL GOVERNING BOARD
AND EXECUTIVE BOARD**

**FOOTHILL TRANSIT ADMINISTRATIVE OFFICE
2ND FLOOR BOARD ROOM
100 S. VINCENT AVENUE
WEST COVINA, CALIFORNIA 91790**

**Thursday, May 12, 2016
7:45 a.m.**

1. CALL TO ORDER (GB & EB)

The meeting was called to order by Chair Herrera at 7:48 a.m.

2. PLEDGE OF ALLEGIANCE (GB & EB)

The Pledge of Allegiance was led by Vice Chair Shevlin.

3. FOCUS ON SAFETY (GB & EB)

Ali Showkatian, Safety Compliance Coordinator, presented a safety message on Bicycle Safety.

4. ROLL CALL (GB & EB)

Roll call was taken by Christina Lopez, Board Secretary.

Executive Board Roll Call

Present: Member Corey Calaycay, Member Peggy Delach, Member Michael De La Torre, Vice Chair Becky Shevlin, Chair Carol Herrera

Governing Board Roll Call

Present: Member Corey Calaycay, Member Charlie Rosales, Member Paula Lantz, Member John Ebner, Member Mary Su, Member Edward Alvarez, Member Cruz Baca, Member Peggy Delach, Member Gary Boyer, Member Corey Warshaw, Member Roger Chandler, Member Richard Barakat, Member Tzeitel Paras-Caracci, Member Becky Shevlin, Member Margaret McAustin, Member Cynthia Sternquist, Member Carol Herrera, Member Cory Moss, Member Valerie Munoz, Member Hector Delgado, Member Michael De La

Torre, Member Sam Pedroza

Absent: Member Emmett Badar, Member Uriel Macias, Member Albert Ambriz, Member Juventino Gomez, Member David Rodriguez

5. **APPROVAL OF AGENDA (GB & EB)**

Chair Herrera approved the agenda as presented.

6. **PUBLIC COMMENT (GB & EB)**

No members of the public addressed the Foothill Transit Governing Board.

7. **PRESENTATIONS (GB & EB)**

A. Aaron Lim's 25th Employment Anniversary

Doran Barnes, Executive Director, Foothill Transit recognized Aaron Lim, Facilities Manager, for 25 years of dedicated service to Foothill Transit.

After discussion, by Common Consent, and there being no objection, the Board recognized Mr. Lim for 25 years of dedicated service to Foothill Transit.

8. **REVIEW & APPROVAL OF THE MINUTES (GB)**

Approval of the minutes for the Special Governing Board Meeting of April 15, 2016.

Motion by Vice Chair Shevlin, second by Member Calaycay, the minutes for the Special Governing Board Meeting of April 15, 2016 were approved. Motion carried 22-0.

9. **2030 ALL ELECTRIC VISION (GB)**

Recommended Action: Receive and file Foothill Transit's "2030 All Electric Vision" report.

Linda Apodaca, Interim Director of Marketing & Communications, presented this item.

Ms. Apodaca reported that Foothill Transit is updating its electric bus



program campaign. Foothill Transit's Electric Bus Program began in 2010 and represented a revolutionary approach to providing ecologically friendly public transportation service. To call attention to the electric buses, a marketing sub-brand and unique livery was created. The electric buses were named Ecoliner. With the addition of two 40' catalyst FC (fast-charge) electric buses and 13 new 40' XR (extended range) electric buses expected in the fall 2017 the sub-brand is no longer adequate with the different body styles. Staff is working closely with Pulsar Advertising to create a more full-body approach to showcase the electric bus program. The first step in marketing the new vision for the program was creating a strong vision statement. The manifesto pronounces Foothill Transit's vision to have a fully electric fleet by 2030.

Member Lantz expressed concern over the decals that would go over the windows and may impede a customer's vision. Doran Barnes, Executive Director, stated that staff will take another look at the placement of decals over the windows.

Motion by Member Calaycay, second by Vice Chair Shevlin, to receive and file. Motion carried 22-0.

10. **PROPOSED FISCAL YEAR 2016/2017 BUSINESS PLAN AND BUDGET (GB)**

Recommended Action: In accordance with the Executive Board's recommendation, approve Foothill Transit's FY 2016/2017 Business Plan and Budget.

Michelle Lopes Caldwell, Director of Finance & Treasurer, presented this item.

Ms. Caldwell reported that the Business Plan and Budget document is developed with Foothill Transit's mission statement at its core. Foothill Transit's mission is "To be the premier public transit provider committed to safety, courtesy, quality, responsiveness, efficiency and innovation." The Business Plan and Budget include a look back at the progress made on current fiscal year initiatives. In the past year significant advancement has been made on these initiatives.

The proposed initiatives for Fiscal Year 2016/2017 include:

- Pomona Operations Contract Procurement
- Arcadia Operations Contract Start-up
- Fleet Electrification
- CAD/AVL System Replacement



- Covina Park & Ride and Transit Center
- Fare Restructuring
- Innovative Service Delivery Concepts
- Class Pass Program Expansion
- Mt. SAC Transit Center Development

In summary, Ms. Caldwell reported that the proposed Fiscal Year 2016/2017 is \$150 million. This is a 9.4 percent increase in expenditures. The proposed operating budget is \$94 million and capital budget is \$56 million. The operating budget will allow for 881,868 vehicle service hours, which allows for 14 million customer boardings.

Motion by Member Calaycay, second by Member Baca, to approve. Motion carried 22-0.

11. **LINE 690 PUBLIC OUTREACH (GB)**

Recommended Action: Authorize the Executive Director to seek public input related to a proposed modification to Line 690 to coordinate with the Gold Line Foothill Extension.

Joe Raquel, Director of Planning, presented this item.

Mr. Raquel reported that in March the Gold Line opened. In anticipation, Foothill Transit extended some of the bus lines to interface with the Gold Line. The Line 690 is a limited stop service from Montclair to downtown Pasadena via the 210 Freeway. The Line 690 mimics the Gold Line once the line gets to Azusa. Ridership on Line 690 has dropped significantly. Riders are opting to use the rail instead of the bus. Proposed changes to Line 690 include to discontinue service to Pasadena and terminate the line at the Azusa Intermodal Transit Center. This change would provide limited stop service to the Gold Line and help alleviate the parking issues by providing customers with parking spaces at Montclair, Claremont Transit Center, Lone Hill Park and Ride, and Grand Avenue Park and Ride. To go along with the new alignment, Foothill Transit is also proposing to reduce the fare. Currently the fare on the Line is \$2.75. The proposed new fare would be the local fare of \$1.25. Due to the proposed changes, a public hearing must be held. A public hearing is proposed for June 11th in the City of Claremont and a one month public comment period is being proposed where customers can submit comments via email, phone, fax, or in person at the Transit Stores. The results of the public comment period and recommendation will be presented to the Governing Board in late June or early July. Changes would be implemented in October 2016.

Motion by Member Calaycay, second by Member Baca, to approve. Motion carried 22-0.

12. **FARE RESTRUCTURING STUDY UPDATE (GB)**

Recommended Action: Receive and file an oral presentation on the Fare Restructuring Study.

Michelle Lopes Caldwell, Director of Finance & Treasurer, presented this item.

Ms. Caldwell reported that at the April 15, 2016 Special Governing Board Meeting the Governing Board discussed conceptual fare policy options. In general the Governing Board agreed on four basic premises; board members are interested in increasing ridership and revenues; most favored smaller more regular fare increases as a general policy; everyone liked the notion of simplifying the fare structure; and everyone agreed that the modeling is the key to making a decision on fare products and policy. The next step is for the consultants to do the modeling phase and then staff will return to the Governing Board with a proposed package of fare changes. Staff will then go forward and seek public comments.

Motion by Vice Chair Shevlin, second by Member Calaycay, to receive and file. Motion carried 22-0.

13. **RECESS BOTH MEETINGS FOR CLUSTERS TO ELECT EXECUTIVE BOARD MEMBER AND ALTERNATE FOR CLUSTER 5 (LOS ANGELES COUNTY)**

SPECIAL ELECTIONS FOR CLUSTER 2 (AZUSA, BALDWIN PARK, COVINA, GLENDORA, IRWINDALE AND WEST COVINA) TO ELECT EXECUTIVE BOARD MEMBER (SHOULD THE ELECTION OF AN EXECUTIVE BOARD ALTERNATE ALSO BE REQUIRED, THAT ELECTION WILL ALSO BE HELD) AND CLUSTER 3 (ARCADIA, BRADBURY, DUARTE, MONROVIA, PASADENA AND TEMPLE CITY) TO ELECT EXECUTIVE BOARD MEMBER (SHOULD THE ELECTION OF AN EXECUTIVE BOARD ALTERNATE ALSO BE REQUIRED, THAT ELECTION WILL ALSO BE HELD) (GB & EB)

The Foothill Transit Governing Board and Executive Board recessed to allow Cluster 2, Cluster 3, and Cluster 5 to elect their representatives.

14. **RECONVENE BOTH MEETINGS AND ANNOUNCE THE EXECUTIVE BOARD MEMBER AND ALTERNATE FOR CLUSTER 5 AND ANNOUNCE SPECIAL**

ELECTION RESULTS FOR EXECUTIVE BOARD MEMBER FOR CLUSTER 2 AND 3 (GB & EB)

The Foothill Transit Governing and Executive Board reconvened to announce the election results for Cluster 2, Cluster 3, and Cluster 5.

Member Delach announced that the representative for Cluster 2 on the Executive Board is Member Corey Warshaw (West Covina) and the Alternate is Member Cruz Baca (Baldwin Park).

Member Shevlin announced that the representative for Cluster 3 on the Executive Board is Member Cynthia Sternquist (Temple City) and the Alternate is Member Richard Barakat (Bradbury).

Member De La Torre announced that the representative for Cluster 5 on the Executive Board is Member Sam Pedroza (County of Los Angeles) and the Alternate is Michael De La Torre (County of Los Angeles).

15. **EXECUTIVE BOARD NOMINATIONS FOR Foothill TRANSIT CHAIR AND VICE CHAIR (EB)**

On motion of Member Warshaw, seconded by Member Sternquist, unanimously carried, Chair Herrera was re-elected Chair of the Foothill Transit Executive Board.

On motion of Chair Herrera, seconded by Member Warshaw, unanimously carried, Member Calaycay was elected Vice Chair of the Foothill Transit Executive Board.

16. **GOVERNING BOARD RATIFICATION OF THE EXECUTIVE BOARD NOMINATIONS FOR Foothill TRANSIT CHAIR AND VICE CHAIR (GB)**

The Executive Board recommended ratification of the Executive Board Officers to the Governing Board as follows: Carol Herrera, Chair; Corey Calaycay, Vice Chair.

Motion by Member Shevlin, second by Member Chandler, the Governing Board ratified the Executive Board nominations for Foothill Transit. Motion carried 22-0.

17. **EXECUTIVE DIRECTOR COMMENT**

Comments by Mr. Doran J. Barnes, Executive Director, Foothill Transit.

Mr. Barnes reported the following:

- LA Metro took action to move forward with the transition of Line 190, 194, and 270. Mr. Barnes thanked Cruz Baca, Corey Warshaw, and Roger Chandler for going above and beyond by attending the Metro board meeting.
- Congratulated Chair Herrera who was re-elected Vice Chair of the American Public Transportation Association's (APTA) Transit Board Members Committee. Mr. Barnes continues in his role as Vice Chair of the association and will take the gavel as Chair in September 2016.
- Director of Marketing & Communications Felicia Friesema's husband Steve Julian recently passed away. A memorial program will take place on May 28th at 3 p.m. Additional information will be provided via email.

18. **GOVERNING BOARD MEMBER COMMENT**

Comments by Members of the Foothill Transit Executive Board.

- Chair Herrera thanked the Governing Board Members who attended the Metro board meeting.

19. **RESOLUTION FOR EXPRESSLANES NET TOLL REVENUE RE-INVESTMENT GRANT (EB)**

Recommended Action: Adopt the following resolution: Authorization for the Execution of the ExpressLanes Net Toll Revenue Re-Investment Grant in the amount of \$1,458,000 (Attachment A).

Michelle Lopes Caldwell, Director of Finance & Treasurer, presented this item.

Ms. Caldwell requested approval of a resolution, which would allow Foothill Transit to file a grant application for ExpressLanes Net Toll Revenues for two electric double-decker buses to increase capacity on the I-10 corridor.

Motion by Vice Chair Calaycay, second by Member Warshaw, to approve.



Motion carried 5-0.

20. **ADJOURNMENT**

Adjournment for the May 12, 2016 Foothill Transit Joint Meeting of the Annual Governing Board and Executive Board.

There being no further business, the Foothill Transit Joint Meeting of the Annual Governing Board and Executive Board adjourned at 9:24 a.m.



July 6, 2016

To: Governing Board

Subject: **Impacts of the LA Metro Gold Line on Foothill Transit’s Ridership and Proposed Changes to Line 690**

Recommendations

1. Receive and file a report on the impacts that the Metro Gold Line Foothill Extension from Pasadena to Azusa has on Foothill Transit’s ridership; and
2. Authorize the service change to Line 690 to better coordinate with the Metro Gold Line Foothill Extension.

Background

The Metro Gold Line Foothill Extension began its operation from Pasadena to Azusa on March 5, 2016. Staff has been monitoring the light rail’s impacts on the agency’s ridership and the preliminary findings are significant.

Methodology

There are a total of seven Foothill Transit bus routes that directly interface with the Metro Gold Line Foothill Extension. These lines are categorized into two types: parallel and feeder service. The “parallel” lines run along the corridor that the Metro Gold Line serves. The “feeder” lines have changes in alignment and level of service that were implemented with the January 2016 service change to provide customers seamless transfer between Foothill Transit routes and the extension. The breakdown of the two categories is presented in Table 1.

Table 1 Foothill Transit Service: Metro Gold Line Interface

Category	Line Number
Parallel (mixed)	187 (local) 690 (local express)
Feeder (local only)	185, 272, 280, 284, 488

Ridership was collected and analyzed for the months of February, March, April, and May (See Table 2). Level of service remained constant for all seven lines. The first five days of March were included in the March ridership, even though they preceded the new extension’s operation, as they did not have any significant impact on the overall monthly ridership.



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Table 2 Ridership Analysis: Selected Months

Before the Gold Line	After the Gold Line
February 1 to 29	March 1 to 31
	April 1 to 30
	May 1 to 31

Percent change was then calculated to show the change in ridership before and after the Metro Gold Line Foothill Extension.

It is important to note that ridership fluctuates seasonally and that March is historically a month with higher ridership in comparison to other months. Therefore, the Metro Gold Line Foothill Extension may not have attributed to declining ridership numbers in April and May. Additionally, transit ridership in the Los Angeles County region has been on a decline.

Impact Analysis on Foothill Transit Ridership

1. Feeder Lines Category

In January 2016, a series of service changes were implemented to provide local connections to new Metro Gold Line stations located in Foothill Transit's service area. Table 3 details the service enhancements by line.

Table 3 Service Enhancement Changes on January 31, 2016

Line	Description of Service Change
185	Extend line to Azusa Intermodal Transit Center
272	Improve direct service to Duarte Gold Line Station
280	Extend line to Azusa Intermodal Transit Center
284	Extend line to Citrus College Gold Line Station
488	Extend line to Citrus College Gold Line Station

These five Metro Gold Line feeder lines (presented in Table 4) enjoyed healthy ridership since the beginning of operation of the light rail. The fluctuations in monthly ridership that were observed since the opening of the Metro Gold Line Foothill Extension stabilized in May, which indicates that riders have become accustomed to the new travel options and patterns.



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Table 4 Metro Gold Line Feeder Lines: Ridership

Line	Before		After		
	February	March 5	March	April	May
185	35,964	Gold Line STARTS	39,162	37,938	36,918
272	8,985		9,812	9,492	9,278
280	75,425		82,827	79,983	80,439
284	4,366		4,966	4,717	4,481
488	39,469		44,017	42,405	43,444

Overall, there was a 6.3 percent cumulative gain in ridership from March to May, averaging 5.05 percent increase per line (See Table 5 for detail). This implies that customers might be using the Foothill Transit services to access the Metro Gold Line stations. Furthermore, ridership analysis at the bus stop level showed that the boarding and alighting numbers had increased since March 2016 at those bus stops that interface with the Metro Gold Line.

Table 5 Metro Gold Line Feeder Lines: Cumulative Percent Change

Line	Cumulative Percent Change (entire route)	Percent Change in Boarding at GL Stations	Percent Change Alighting at GL Stations
185	+2.65%	+32.49%	+48.24%
272	+3.26%	0.00%	0.00%
280	+6.65%	+112.98%	+67.55%
284	+2.63%	+185.71%	+50.00%
488	+10.07%	+12.27%	+0.00%
Overall	+6.30%	+64.75%	+57.48%

2. Parallel Lines Category

Lines 187 and 690 continued to operate on the same alignments and levels of service before and after the inception of the Metro Gold Line Foothill Extension. However, these two lines experienced a significant drop in ridership after the extension began operation (See Table 6). Ridership on Line 187 dropped 14.72 percent from March to May and ridership on Line 690 experienced a 51.75 percent drop in the same period.



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Table 6 Metro Gold Line Parallel Lines: Ridership

Line	Before			March 5 Gold Line STARTS	After		
	January	February	March		April	May	
187	N/A	148,341		142,688	130,479	126,508	
690	N/A	6,102		4,905	3,105	2,944	

Overall, there was a 16.18 percent cumulative loss in ridership from March to May, averaging 33.24 percent decrease per line (See Table 7 for detail). This implies that customers may have switched to the Metro Gold Line service to access downtown Los Angeles and Old Pasadena, instead of riding Foothill Transit services. Line 690 had the highest loss in ridership - almost 52 percent over the course of three months. Line 187 followed with a 15 percent drop in ridership.

Table 7 Metro Gold Line Parallel Lines: Cumulative Percent Change

Line	Cumulative Percent Change (entire route)
187	-14.72%
690	-51.75%
Overall	-16.18%

Recommended Action

Realignment of Line 690 in October 2016

The significant drop in ridership on Line 690 calls for a realignment of the line to reduce duplicative service along the Metro Gold Line corridor. The proposal is to eliminate the western portion of the line from Azusa to Pasadena and to operate Line 690 from the Montclair Transit Center to the Azusa Intermodal Transit Center during peak hours (See Attachment A). Staff is developing a new route schedule to provide seamless transfers between Line 690 and the Metro Gold Line.

The service will be re-categorized as local service at a fare of \$1.25. An interagency transfer at a cost of \$0.50 will allow customers to transfer between Foothill Transit buses and Metro's light rail in each direction. Customers will enjoy a net saving of \$1.50 roundtrip (Table 8).



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Table 8 Line 690: Fare Breakdown

Current Fare		Proposed Fare			
Westbound	Eastbound	Westbound	trip cost	Eastbound	trip cost
\$2.75	\$2.75	Foothill Transit	\$1.25	Gold Line	\$1.75
		Transfer to Gold Line	\$0.50	Transfer to Foothill Transit	\$0.50
		Total Trip Cost	\$1.75	Total Trip Cost	\$2.25

Net Saving	Westbound	Eastbound
1-way	\$1.00	\$0.50
Roundtrip	\$1.50	

Furthermore, the new alignment allows the agency to responsibly allocate its limited available resources. Under the assumptions that service cost remains constant and five new later trips are added when the proposal is implemented in October 2016, the operational savings will be approximately \$230,584.81 annually (See Table 9).

Table 9 Line 690: Cost Comparison

Line 690	Existing Alignment	Proposed Alignment
Service Miles	153,340	88,688
Service Cost	\$546,889	\$316,305
Cost Saving	\$230,584	

Demographic analysis shows that this realignment does not impose any disparate impact and disproportionate burden on the communities residing along the route and in Foothill Transit's service area. With the new alignment, Line 690 will provide access to an additional 1.9 percent of minority populations. However, there is a loss of 3.72 percent in the number of low-income residents served (See Table 10).



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Table 10 Line 690: Demographic Comparison

Line 690	Minority Percent	Low-Income Percent
Existing Alignment	61.9%	24.6%
Proposed Alignment	63.8%	20.9%
Percent Difference	+1.89%	-3.72%

Public Outreach and Comments

Customers support the proposed change. Staff collected comments regarding the proposed change to Line 690 via customer comment, email, postal mail, etc. from May 16, 2016 to June 15, 2016. A public hearing was held on June 11, 2016 at the Claremont Public Library at which 15 people actively participated. The results showed 48 responses "for" and 23 "against."

At their meeting on June 24, 2016 the Executive Board considered the recommended changes and recommends that the Governing Board authorize the service change to Line 690 to better coordinate with the Metro Gold Line Foothill Extension.

Budget Impact

Under the assumptions that service cost remains constant and five new later trips are added when the proposal is implemented in October 2016, the operational savings will be approximately \$230,584 annually.

Sincerely,

Vy Phan-Hoang
Transit Planner

Doran J. Barnes
Executive Director

Attachment

Attachment A - Proposed Alignment of Line 690 (October 2016 Service Change)

